

## District Budget Committee Meeting Minutes

August 13, 2025, 1:30-3:30 p.m. Zoom Meeting

**Roll Call** X Indicates Present

<b>Academic Senate</b>		<b>L.A. Faculty Guild</b>	
Leticia Barajas	X	Ruby C. Brougham	X
Marvin Da Costa	X	Murniz (Allen) Coson	X
Charles V. Daniel	X	Joseph Guerrieri	X
Angela Echeverri	X	Sandra Lee	X
Jeffrey Hernandez		James McKeever*	X
Eddie Tchertchian	X	Mario Valadez	X
<b>Unions/Associations</b>		<b>College Presidents</b>	
Ramiro De Leon-B&T	X	Aracely Aguiar	
Andrea Edwards- 1521a		Anthony Culpepper	
Dan Friedman-Local 721	X	Luis Dorado	X
Kimberly Manner - Local 911		Amanuel Gebru	
Emiliano Paniagua- Local 99	X	Barry C. Gribbons*	X
Harry Ziogas- CMA		James M. Limbaugh	X
		Alfred McQuarters	X
		Armida Ornelas	X
		Perez Monte**	X
Student Trustee Rep			
* DBC CO-chairs			
** Interim			

Also present:

<b>Resources</b>	<b>Guests</b>	<b>Guests</b>	<b>Guests</b>
Nicole Albo-Lopez	Violet Amrikhas	Amanda Gong	Melissa Quiroz
Deborah L. Berry	Tom Anderson	Katherine Huyng	Laura Ramirez
Maury Pearl	Mary-Jo Apigo	Nathaniel Jones III	Rolf Schleicher
Alberto J Roman	Sam Arambegedara	Christopher Kim	Stuart Souki
	Michele Benjamin	Mitzi Lai	Biran Stokes
	Ruth Blandon	Anna Le	Claudia Velasco
	Nohelia Canales	Nghi Nghiem	Hao Xie
	Shannon Carter	Asha Omar	Kare Yao
	Grace Chee	Nyametease Prempeh	Conie Zepeda

**Call to Order** – at 1:32 p.m. by Barry C. Gribbons.

**Approval of Agenda** –The agenda was approved as presented.

**Approval of Minutes** –The minutes of the July 23, 2025, meeting were approved.

**Chancellor's Remarks/Updates**

- Expressed gratitude to the LACCD community for their commitment to working together for one common goal of success for the LACCD students, and for ending the year with balanced budgets.
- Enrollment for Summer 2025 was strong despite the current state of affairs with the Federal Government; we have online options for students who are not comfortable coming on campus, and so we did not see enrollment drop.
- We continue to leverage the other components of the SCCF beyond enrollment and are looking more closely at our certificate completions.
- Federal short-term Pell Grant was approved; this is good news and will help increase the number of our students who qualify for the Pell Grant.
- Continuing to ask our colleges to work on efficiency. It requires support from all. Higher efficiency leads to higher revenue.
- The resolution supporting the Supplementary Retirement Program (SRP) was approved by the Board. Information has been rolled out to those who qualify and posted on the website. Currently monitoring the number of participants, with the decision to move forward at the end of October and to the BOT for approval in November.

**ECDBC Reports and Recommendations**

- The committee continued to review the role and responsibilities of ECDBC versus DBC, as well as continued to discuss budget strategies.
- The list of budget strategies discussed at ECDBC was presented on screen. The plan is to finalize the list and have it go out in the form of a survey to the colleges, asking if they have implemented the strategy, as well as report other budget strategies that have had an impact.

**Enrollment Update & Reporting (Pearl)**

- A report titled *LACCD Enrollment Update* was presented and discussed in detail.
- Comparing Fall 2025 to Fall 2024 as of Day-21 of the semester, headcount is up by 3%, enrollment is up by 1%, and enrollment divided by section is up by 2%.

**FON update (Mazzarella)**

- There were no significant changes from the report presented at the last DBC meeting; it shows the District is projecting to have 184.8 above the compliance number.
- Projecting districtwide 18 critical hires for Spring 2025.

**2025-26 Final Budget Development (Berry).**

- The 2024-2025 ending balances were discussed.
- Ending balances as of period 15 totaled \$150M; \$58M open orders and designated balances, \$92M total reserves.
- The 2024-2025 college assessments were discussed.
- The proposed 2025-26 Final Budget was presented and discussed. The Final Budget will be presented to the Budget and Finance Committee on August 20, 2025, and for adoption by the Board of Trustees on September 10, 2025.

**DBC Recommendations to the Chancellor**

- No items at this time.

**Items to Be Addressed by ECDBC**

- Charge of ECDBC – Role and Responsibilities of DBC vs. ECDBC.
- College and District Budget Strategies (continued from prior meeting).

**Items to Be Addressed at Future DBC Meetings / Other Business**

- In-depth presentation of Districtwide and ESC budgets.

The meeting was adjourned at 3:27 pm.