### Membership

**Academic Senate** 

Leticia Barajas Marvin DaCosta Charles Daniel Angela Echeverri\* Jeff Hernandez Eddie Tchertchian District Budget Committee August 13, 2025 1:30 pm – 3:30 pm Zoom Meeting

https://laccd.zoom.us/j/83086933040 Meeting ID: 830 8693 3040

#### **Faculty Guild**

Ruby Christian Brougham Murniz Coson Joseph Guerrieri Sandra Lee James McKeever Mario Valadez

#### Unions/Association

Ramiro De Leon-B&T Andrea Edwards-1521a Dan Friedman-Local 721 Kimberly Manner-teamsters Emiliano Paniagua-local 99 Harry Ziogas-CMA

## **College Presidents**

Aracely Aguiar
Anthony Culpepper
Luis Dorado
Amanuel Gebru
Barry Gribbons\*
James M. Limbaugh
Alfred McQuarters
Armida Ornelas
Monte Perez \*\*

# STUDENT TRUSTEE REPRESENTATIVE

vacant

- \* Co-chairs
- \*\*Interim

- Call to Order (Barry Gribbons)
- Approval of Agenda
- Approval of Minutes for June 4, 2025
- Chancellor's Remarks/Updates
- ECDBC Reports and Recommendations
- Enrollment Update & Reporting (Pearl)
- FON Update (Mazzarella)
- 2025-26 Final Budget Development (Berry)
  - 2024-25 College Balances
  - Assessment Analysis
  - Proposed Final Budget
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECBDC
- Other Business

## Committee Charge:

- Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan
- Reviews the District budget and makes recommendations to the Chancellor for adoption or modification
- Reviews District financial condition quarterly

Future DBC Meetings: Sept 24, Oct 22, Nov 12, Dec 17, Jan 14, Feb 11, Mar 25, Apr 15, May 13, June 24

Future ECDBC Meetings: Sept 30, Oct 28, Nov 25, Dec 30, Jan 27, Feb 24, Mar 31, Apr 28, May 26, June 30

Archived documents can be found on the DBC website: http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx