

## District Budget Committee Meeting Minutes

June 4, 2025, 1:30-3:30 p.m. Zoom Meeting

**Roll Call** X Indicates Present

<b>Academic Senate</b>		<b>L.A. Faculty Guild</b>	
Leticia Barajas	X	RubyC. Brougham	X
Marvin Da Costa	X	Murniz (Allen) Coson	X
Charles V. Daniel	X	Joseph Guerrieri	X
Angela Echeverri	X	Sandra Lee	X
Jeffrey Hernandez	X	James McKeever*	X
Eddie Tchertchian	X	Mario Valadez	X
<b>Unions/Associations</b>		<b>College Presidents</b>	
Dan Friedman- Local 721	X	Aracely Aguiar	X
Ramiro De Leon- B&T	X	Anthony Culpepper	X
Andrea Edwards- 1521a	X	Luis Dorado	X
Emiliano Paniagua- Local 99		Amanuel Gebru	X
Kimberly Manner - Local 911	X	Barry C. Gribbons*	X
Harry Ziogas- CMA	X	James M. Limbaugh	X
		Alfred McQuarters	X
		Armida Ornelas	X
		Perez Monte**	X
Student Trustee Rep			
* DBC CO-chairs			
** Interim			

Also present:

<b>Resources</b>	<b>Guests</b>	<b>Guests</b>	<b>Guests</b>
Nicole Albo-Lopez	Violet Amrikhas	Nathaniel Jones	Regan Romali
Deborah L. Berry	Tom Anderson	Mily Kudo	Laura E. Ramirez
Greg Mazzarella	Anna Badalyan	Jim Lancaster	Nancy Ramirez
Maury Pearl	Lawrence L. Bradford	Carol Lin	Rolf Schleicher
Alberto J Roman	Grace Chee	Crystal Liu	Claudia Velasco
	Laura Cantu	Jose Mendoza	Karen Yao
	Joe Dominguez	Asha Omar	Jason Zhu

**Call to Order** – at 1:31 p.m. by James McKeever.

**Approval of Agenda** – The agenda was approved as presented.

**Approval of Minutes** – The minutes of the May 14, 2025, meeting were approved.

### **Chancellor's Remarks/Updates**

- Provided an update on the Governor's revised State budget proposal. California is looking at a \$12 billion shortfall, due to the (Federal) tariffs, LA fire response, and increases in health care costs. There will likely be reductions in Medi-Cal and other social services. Overall, the budget going into next year remains similar to the Governor's January proposal.
- The revised budget includes \$210 million to fully fund the SCFF in 2024-25 and another \$104.7 in 2025-26, \$109.5 million to fund growth at 2.35% in 2025-26, and a change in the 2025-26 Cost-of-Living Adjustment (COLA) from 2.43 to 2.30 percent.
- Provides \$3.8 million this year and \$8.1 million next year of one-time property tax backfill for community colleges impacted by the LA fires.
- Other adjustments include deferrals of \$531 million from 2025-26 to 2026-27.
- The proposed funding for a State-wide ERP project has been completely withdrawn, and funding for a state-wide common cloud data platform has been cut from \$150.5 million to about \$12 million.
- Credit for prior learning was cut from \$50 to \$15 million, and rising scholars was cut from \$30 to \$10 million.

### **ECDBC Reports and Recommendations**

- No meeting in May.

### **Enrollment Update & Reporting (Pearl)**

- A report titled *LACCD Enrollment Update* was presented and discussed in detail.
- Comparing Summer 2025 to Summer 2024 as of Day 14 of the semester, headcount is up by 18%, enrollment is up by 20%, and enrollment divided by section is up by 17%.

### **FON Update (Williams)**

- There were no significant changes from the report presented at the last DBC meeting; it shows the District is projecting to have 183.8 above the compliance number.
- Projecting districtwide 17 critical hires for Spring 2025.
- No additional hires required to meet projected Fall 2025 FON.

### **Federal Funding Update – Continued Discussion from Prior Meeting (Berry).**

- An updated report of Federal funding, originally presented at the April 2025 DBC meeting, was presented and discussed.

### **New Fee Payment Policy – Continued Discussion from Prior Meeting (Berry).**

- A presentation on the new fee payment policy, originally presented at the April 2025 DBC meeting, was presented and discussed.

### **2024-25 Year End Balance Projection by Location (Berry)**

- A document titled *Los Angeles Community College District 2024-25 Current Balance Allocation and Projected Expenditures Unrestricted General Fund As of March 31, 2025*, was presented and discussed.

### **2025-26 Proposed DBC/ECDBC dates (Berry)**

- The Proposed 2025-26 DBC/ECDBC meeting dates were approved with the understanding that if any of the Board of Trustees meetings change, the DBC/ECDBC dates will change as well.

**Election of Faculty Co-Chair (McKeever)**

- Faculty Co-Chair nominated and voted in Angeles Echeverri, effective July 1, 2025

**DBC Recommendations to the Chancellor**

- None at this time.

**Items to Be Addressed by ECDBC**

- 3-Year college financial projections.
- Practices that Colleges are using to resolve budget issues.
- Draft recommendations to the district for addressing fiscal issues.

**Items to Be Addressed at Future DBC Meetings**

- Lessons learned from the Summer disenrollment process.
- Role of EDBC and DBC.
- Disaggregated demographics of white students, breaking out Armenian, Russian, and Ukrainian.
- Federal grant exposure, especially related to salaries.
- Summer and Winter student payment plans.
- In-depth presentation of Districtwide and ESC budgets.

**Other Business**

- None

The meeting was adjourned at 3:26 pm.