## Membership

**Academic Senate** 

Leticia Barajas Marvin DaCosta Charles Daniel Angela Echeverri\* Jeff Hernandez Eddie Tchertchian District Budget Committee July 23, 2025 1:30 pm – 3:30 pm Zoom Meeting

https://laccd.zoom.us/j/83086933040 Meeting ID: 830 8693 3040

#### **Faculty Guild**

Ruby Christian Brougham Murniz Coson Joseph Guerrieri Sandra Lee James McKeever Mario Valadez

#### Unions/Association

Ramiro De Leon-B&T Andrea Edwards-1521a Dan Friedman-Local 721 Kimberly Manner-teamsters Emiliano Paniagua-local 99 Harry Ziogas-CMA

## **College Presidents**

Aracely Aguiar
Anthony Culpepper
Luis Dorado
Amanuel Gebru
Barry Gribbons\*
James M. Limbaugh
Alfred McQuarters
Armida Ornelas
Monte Perez \*\*

# STUDENT TRUSTEE REPRESENTATIVE

vacant

\*\*Interim

- Call to Order (Angela Echeverri)
- Approval of Agenda
- Approval of Minutes for June 4, 2025
- Chancellor's Remarks/Updates
- ECDBC Reports and Recommendations
- Enrollment Update & Reporting (Pearl)
- FON Update (Mazzarella)
- 2025-26 Budget Update (Berry)
- 3-year Financial Projections (Berry)
- 2025-26 Districtwide Accounts Final Budget (Berry)
- Federal Funding Update (Albo-Lopez)
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECBDC
- Other Business

# Committee Charge:

- Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan
- Reviews the District budget and makes recommendations to the Chancellor for adoption or modification
- Reviews District financial condition quarterly

Future ECDBC Meetings: Jun 24

Archived documents can be found on the DBC website: <a href="http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx">http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx</a>

<sup>\*</sup> Co-chairs