

Membership

Academic Senate

Leticia Barajas
Marvin DaCosta
Charles Daniel
Angela Echeverri
Jeff Hernandez
Eddie Tchertchian

District Budget Committee

May 14, 2025

1:30 pm – 3:30 pm

Zoom Meeting

<https://laccd.zoom.us/j/83086933040>

Meeting ID: 830 8693 3040

Faculty Guild

Ruby Christian Brougham
Murniz Coson
Joseph Guerrieri
Sandra Lee
James McKeever *
Mario Valadez

Unions/Association

Ramiro De Leon-B&T
Andrea Edwards-1521a
Dan Friedman-Local 721
Kimberly Manner-
Teamsters
Emiliano Paniagua-Local 99
Harry Ziogas-CMA

College Presidents

Aracely Aguiar
Anthony Culpepper
Luis Dorado
Amanuel Gebru
Barry Gribbons *
James M. Limbaugh
Alfred McQuarters
Armida Ornelas
Monte Perez **

STUDENT TRUSTEE REPRESENTATIVE

vacant

* Co-chairs

**Interim

- Call to Order (*James McKeever*)
- Approval of Agenda
- Approval of Minutes for April 23, 2025
- Chancellor's Remarks/Updates
- ECDBC Reports and Recommendations
 - 3-year college financial projection
 - Districtwide Recommendations to Address Budget Shortfall
 - Fiscal Management Approach to Debt Forgiveness
- Enrollment Update & Reporting (Pearl)
- FON Update (Williams)
- 5-year Financial Projections (Gordon)
- 2024-25 Year End Balance Projection – 3rd Otr 311 Report (Gordon)
- 2025-26 Tentative Budget (Gordon)
- Federal Funding Update – Continued Discussion from Prior Meeting
- New Fee Payment Policy – Continued Discussion from Prior Meeting
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECDBC
- Other Business

Committee Charge:

- Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan
- Reviews the District budget and makes recommendations to the Chancellor for adoption or modification
- Reviews District financial condition quarterly

Future DBC Meetings: Jun 4

Future ECDBC Meetings: May 27, Jun 24

Archived documents can be found on the DBC website:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>