

District Budget Committee Meeting Minutes

April 23, 2025, 1:30-3:30 p.m. Zoom Meeting

Roll Call X Indicates Present

Academic Senate		L.A. Faculty Guild	
Leticia Barajas	X	Ruby C. Brougham	X
Marvin Da Costa	X	Murniz (Allen) Coson	X
Charles V. Daniel	X	Joseph Guerrieri	X
Angela Echeverri		Sandra Lee	X
Jeffrey Hernandez	X	James McKeever*	
Eddie Tchertchian	X	Mario Valadez	X
Unions/Association		College Presidents	
Dan Friedman- Local 721	X	Aracely Aguiar	X
Ramiro De Leon- B&T		Anthony Culpepper	X
Andrea Edwards- 1521a		Luis Dorado	
Emiliano Paniagua- Local 99		Amanuel Gebru	X
Kimberly Manner - Local 911	X	Barry C. Gribbons*	X
Harry Ziogas- CMA	X	James M. Limbaugh	X
		Alfred McQuarters	X
		Armida Ornelas	X
		Perez Monte**	
Student Trustee Rep			
* DBC CO-chairs			
** Interim			

Also present:

Resources	Guests	Guests	Guests
Deborah L. Berry	Tom Anderson	Jim Lancaster	Regan Romali
Jeanette L. Gordon	Mary-Jo Apigo	Carol Lin	Stuart Souki
	Anna Badalyan	Crystal Liu	Brian A Stokes
Maury Pearl	Grace Chee	Jose Mendoza	Juan Urdiales
Teyanna Williams	Joe Dominguez	Nghi Nghiem	Tamara Washington
	Amanda Gong	Asha Omar	Hao Xie
	Katherine Huynh	Nyame-T. Prempeh	Mercy Yanes
	Jimmy Kenny	Melisa Quiroz	
	Mitzi Lai	Laura Elena Ramirez	

Call to Order – at 1:34 p.m. Barry C. Gribbons.

Approval of Agenda –The agenda was approved as presented.

Approval of Minutes –The minutes of March 12, 2025, meeting were approved.

Chancellor's Remarks/Updates

- No presentation from the Chancellor.

ECDBC Reports and Recommendations

- There was no meeting for March.

Enrollment Update & Reporting (Pearl)

- A report titled *LACCD Enrollment Update* was presented and discussed in detail. Comparing Spring 2025 to Spring 2024 as of Day 70 of the semester, headcount is up by 6%, enrollment is up by 8%, and enrollment divided by section is up by 8%.
- The district reported 89,746 FTES at P2, which was an increase from P1 estimates of 88,292.

FON Update (Williams)

- There were no significant changes from the report presented at the last DBC meeting; it shows the District is projecting to have 180.8 above the compliance number.
- Projecting districtwide fourteen critical hires for the Spring 2025.

3-year Financial Projections (Gordon)

- A document titled *Los Angeles Community College District General Fund Unrestricted 3-Year Financial Forecast – Summary* was distributed and discussed in detail. This document was presented at the Budget and Finance Committee meeting on April 16, 2025.

District Allocation Model Presentation (Gordon)

- A presentation by the Budget Department titled *District Allocation Model Overview* was provided and discussed.

Federal Funding Update (Gordon).

- A presentation by the Accounting Department titled *LACCD Federal Program Expense, An Overview of Federal Grant Expenses Across All Colleges, as of March 2025* was provided and discussed. This item will be discussed further at the next meeting.

New Fee Payment Policy (Gordon).

- A presentation by the Accounting Department titled *LACCD Payment Fee Policy* was provided and discussed. This item will be discussed further at the next meeting.

Items to Be Addressed by ECDBC

- Full-time Faculty and Full-time / Part-time Ratio, By College.
- 3-year Financial Forecast College (Blue) Scenario Assumptions.
- Districtwide Recommendations to Address Budget Shortfall.
- Fiscal Management Approach to Debt Forgiveness.

Items to be Addressed by ECDBC - None

Other Business - None

The meeting was adjourned at 3:01 pm

Future DBC Meetings: May 14, Jun 4

Future ECDBC Meetings: May 27, Jun 24