

District Budget Committee Meeting Minutes

March 12, 2025, 1:30-3:30 p.m. Zoom Meeting

Roll Call X Indicates Present

Academic Senate		L.A. Faculty Guild	
Leticia Barajas	X	Ruby C. Brougham	X
Marvin Da Costa	X	Murniz (Allen) Coson	X
Charles V. Daniel	X	Joseph Guerrieri	X
Angela Echeverri	X	Sandra Lee	X
Jeffrey Hernandez	X	James McKeever*	X
Eddie Tchertchian	X	Mario Valadez	X
Unions/Association		College Presidents	
Dan Friedman- Local 721	X	Aracely Aguiar	X
Ramiro De Leon- B&T		Anthony Culpepper	X
Andrea Edwards- 1521a		Luis Dorado	X
Emiliano Paniagua- Local 99		Amanuel Gebru	X
Kimberly Manner - Local 911	X	Barry C. Gribbons*	
Harry Ziogas- CMA	X	James M. Limbaugh	X
		Alfred McQuarters	X
		Armida Ornelas	X
		Perez Monte**	X
Student Trustee Rep			
* DBC CO-chairs			
** Interim			

Also present:

Resources	Guests	Guests	Guests
Nicole Albo-Lopez	Tom Anderson	Jonathon Lee	Rolf Schleicher
Deborah L. Berry	Anna Badalyan	Jose Mendoza	Stuart Souki
Kathleen Burke	Grace Chee	Nadine Muro	Brian A. Stokes
Jeanette L. Gordon	Joe Dominguez	Jones III Nathaniel	Tamara Washington
Deborah La Teer	Denise Fa'amasino	Nghi Nghiem	Hao Xie
Maury Pearl	Lindy Fong	Asha Omar	Mercy Yanez
Alberto Roman	Amanda Gong	Melissa Quiroz	Karen Yao
Teyanna Williams	Katherine Huynh	Laura Elena Ramirez	
	Mitzi Lai	Regan Romali	

Call to Order – at 1:33 p.m. James McKeever.

Approval of Agenda – The agenda was approved as presented.

Approval of Minutes – The minutes of February 12, 2025, meeting were approved with an amendment.

Chancellor's Remarks/Updates

- Provided update on Federal funding. LACCD receives approximately \$32 million of Federal grants used to support some of our most underserved students. So far, our funding remains intact and no impact to Pell grants or financial aid. The District has been advised that earmarks will not be funded for FY 2025-26. We continue to monitor the reductions at the Department of Education.
- Regarding the "Dear Colleague" letter, the District stands firm and will continue with all DEI initiatives to support all of our students in need, as they are based on our primary goals and mission.
- Regarding the State budget, conversations are taking place about how to reprioritize some of the of the Governor's January budget proposal; for example, advocating for a block grant.

ECDBC Reports and Recommendations

- There was no meeting for February.

Enrollment Update & Reporting (Pearl)

- A report titled *LACCD Enrollment Update* was presented and discussed in detail. Comparing Spring 2025 to Spring 2024 as of Day 28 of the semester, headcount is up by 2%, enrollment is up by 3%, and enrollment divided by section is up by 10%.

FON Update (Williams)

- A report titled *LACCD Fall 2025 FON Hiring Status, as of March 10, 2025*, was presented and discussed. There were no significant changes from the prior report; it shows the District is projecting to have 168.8 above the compliance number.
- A faculty hiring report by gender, ethnicity, and department was requested.

2024-25 2nd Qtr Financial Status by Location (Gordon)

- A handout titled *2024-25 Current Allocation and Projected Expenditures Unrestricted General Fund as of December 31, 2024*, was distributed and discussed. One college and the ESC are projecting a deficit.

2023-24 Recalc and 2024-25 PI Update (Gordon)

- The State Chancellor's Office released the 2023-24 Recalculation Apportionment and the District received an additional net income of \$2,876,915 and the 2024-25 First Principal Apportionment (PI) of \$4,672,621 additional revenue. A total of \$7,549,536 will be distributed to the colleges.

5-year Financial Forecast (Gordon).

- A handout titled *Los Angeles Community College District General Fund Unrestricted 5-Year Financial Forecast – Summary* was presented and discussed.
- The 5-Year Financial Forecast report will be presented at the Budget and Finance Committee meeting on March 19, 2025.

2025-26 Preliminary Allocation (Gordon).

- The Preliminary Budget Allocation was developed based on the minimum state apportionment funding guarantee to the District of \$837.1 million which includes a 2.43% COLA. It is projected that the State will hold the District harmless by \$23.3 million.

DBC Recommendation to the Chancellor

- A request was made for written reports from each college indicating efforts made, that are inclusive of all the constituencies, to address the projected budget shortfall.

Items to be Addressed by ECDBC - None

Other Business - None

The meeting was adjourned at 3:11pm

Future DBC Meetings: Apr 23, May 7, Jun 4

Future ECDBC Meetings: Apr 29, May 27, Jun 24