

District Budget Committee Meeting Minutes

February 12, 2025, 1:30-3:30 p.m. Zoom Meeting

Roll Call X Indicates Present

Academic Senate		L.A. Faculty Guild	
Marvin Da Costa	X	Ruby C. Brougham	X
Charles V. Daniel	X	Murniz (Allen) Coson	X
Angela Echeverri	X	Joseph Guerrieri	X
Jeffrey Hernandez	X	Sandra Lee	X
Olga Ramadan		James McKeever*	X
Eddie Tchertchian	X	Mario Valadez	X
Unions/Association		College Presidents	
Dan Friedman- Local 721	X	Aracely Aguiar	
Ramiro De Leon- B&T		Anthony Culpepper	
Andrea Edwards- 1521a		Luis Dorado	
Emiliano Paniagua- Local 99		Amanuel Gebru	X
Kimberly Manner - Local 911	X	Barry C. Gribbons*	X
Harry Ziogas- CMA	X	James M. Limbaugh	X
		Alfred McQuarters	X
		Armida Ornelas	
		Perez Monte**	X
Student Trustee Rep			
* DBC CO-chairs			
** Interim			

Also present:

Resources	Guests	Guests	Guests
Nicole Albo-Lopez	Tom Anderson	Crystal Liu	Rolf Schleicher
Deborah L. Berry	Anna Badalyan	Jose Mendoza	Olga Shewfelt
Kathleen Burke	Leticia Barajas	Jones III Nathaniel	Sara Song
Jeanette L. Gordon	Grace Chee	Nghi Nghiem	Stuart Souki
Deborah La Teer	Joe Dominguez	Asha Omar	Claudia Velasco
Maury Pearl	Miguel Dueña	Ron Paquette	Tamara Washington
Teyanna Williams	Amanda Gong	Melissa Quiroz	Hao Xie
	Katherine Huynh	Laura Elena Ramirez	Karen Yao
		Regan Romali	

- **Call to Order** – at 1:34 p.m. James McKeever
- **Approval of Agenda** – The agenda was approved as presented.
- **Approval of Minutes** – The minutes of December 11, 2024, meeting were approved.
- **Chancellor's Remarks/Updates**
 - Dr. Nicole Albo-Lopez provided the Chancellor's remarks in his absence.
 - An update of the proposed 2025-26 State budget for community colleges was provided:
 - COLA 2.43% for SCFF and select categorical programs
 - \$30.4 million for 0.5% system enrollment growth
 - \$168 million one-time funds for Statewide Technology Transformation Project
 - \$162.5 million for system-wide Common Cloud Data Platform
 - \$51.5 million of Prop 2 bond funds for facilities construction and modernization
 - \$30 million to expand the Rising Scholars Network
 - \$2.6 billion for Cal Grants
 - An update on fire relief efforts was provided. Thanks to Ms. Kelly King and The Foundation for Los Angeles Community Colleges (FLACC), \$2.26 million has been raised so far to support 44 employees and 63 students affected by the recent fires. The FLACC anticipates raising an additional 1 million in grants through our regional partners, including Pasadena City College and Glendale College.
 - The Student Protection Task Force met on January 29, 2025 to provide updates to the colleges and district.
- **ECDBC Reports and Recommendations**
 - There was no meeting for January.
- **Enrollment Update & Reporting (Pearl)**
 - A report titled *LACCD Enrollment Update* was presented and discussed in detail. Comparing Spring 2025 to Spring 2024 as of day-0 of the semester, headcount is up 6%, enrollment is up by 10%. In January the District reported 88,292 FTES to the State on the 2024-25 P1 report.
- **FON Update (Williams)**
 - A report titled *LACCD Fall 2025 FON Hiring Status, as of February 10, 2025*, was presented and discussed. There were no significant changes from the prior report. District is projecting 168.8 above the FON, and there are 2 critical hires taking place.
- **2025-26 Governor's Budget (Gordon)**
 - A report titled *California Community College Funding by Program and Impact to LACCD* was distributed, and the impact of proposed 2025-26 Governor's Budget on LACCD was discussed.
- **SCFF Presentation (Berry)**
 - A presentation titled *Overview of the Student Centered Funding Formula* was provided and discussed in detail.
- **Information: BP6300, AP6300, BP 6320, AP6320 (Gordon).**
 - The Board Policy and related Administrative Procedure documents were presented and discussed. The documents will be first presented to the Board of Trustee meeting in March, then for adoption at a second meeting (April.)
- **Items to be Addressed by ECDBC**
 - Discuss the Student Centered Funding Formula.
- **Other Business**
 - Request for budget training for constituents at large.
 - A presentation on the Student Centered Funding Formula by college at a future meeting.

The meeting was adjourned at 3:11pm

Future DBC Meetings: Mar 12, Apr 16, May7, Jun 4

Future ECDBC Meetings: Mar 25 Apr 29, May 27, Jun 24