

**Los Angeles Community College District
District-wide Governance Committee Self-
Evaluation Form**

Committee Name: DISTRICT BUDGET COMMITTEE

For Fiscal Year: 2022-2023

Date of Self Evaluation: October 11, 2023

Month	Date	Attendees	Agenda Posted in Advance	Minutes Posted	Please List Major Issues/Tasks Addressed at Each Meeting
Jul 2022	07/13/2022	18 members 28 guests	X	X	1. 2023-24 Budget Update 2. 2022-23 Districtwide Accounts Final Budget
Aug 2022	08/10/2022	22 members 32 guests	X	X	1. Review 2022-23 Final Budget Development 2. Review Enrollment Updates and Reports
Sep 2022	09/14/2022	23 members 32 guests	X	X	1. Review 2022-23 Budget Updates 2. Review 2022-23 Proposed Budget Development Calendar 3. Discuss 2021-22 committee self-evaluation
Oct 2022	cancelled				
Nov 2022	11/09/2022	22 members 38 guests	X	X	1. Review AP 6305 Reserves 2. Fall 2022 FON report 3. Review Self Evaluation for FY 2021-22
Dec 2022	cancelled				
Jan 2023	01/04/2023	20 members 19 guests	X	X	1. Review BP 6305 Review Allocation Model Review 2. Review District Allocation Model
Feb 2023	02/08/2023	21 members 22 guests	X	X	1. Discuss the 2023-24 Governor's Budget 2. Review District Allocation Model
Mar 2023	03/08/2023	22 members 27 guests	X	X	1. Review 2021-22 Recalc and 2022-23 P1 Update 2. Review 2022-23 2nd Q Financial Status by College 3. Review 2023-24 Proposed Prelim Budget Allocation 4. Discuss 2021-22 Annual Audits 5. Discuss 10-year Financial Forecast
Apr 2023	cancelled				
May 2023	05/10/2023	18 members 27 guests	X	X	1. Review 2022-23 3rd Qtr. 311 Report 2. Approve 2023-24 Proposed Tentative Budget 3. Review procedures in writing off student bad debt
Jun 2023	06/14/2023	22 members 28 guests	X	X	1. Review and adopt the District Budget Allocation Model 2. Review 2022-23 Year-End Balance Projection
Average Attendance		49			

Major Committee Accomplishments & Achievements in Past Year

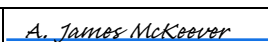
1. Continued to successfully address and resolve issues and problems collegially
2. Continued successful committee operations remotely which facilitated increased participation
3. Continued successful approved annual budget
4. Reviewed and approved an updated District Budget Allocation Model

Major Obstacles/Problems with Committee Function

1. Lack of tracking and reporting of DBC motions.
2. The committee's update of the allocation model did not adequately address financial needs of smaller colleges

Recommendations for Improving Committee Process/Efficiency	<ol style="list-style-type: none"> 1. Create a new member orientation in the fall 2. Ongoing report of DBC motions and their disposition 3. Recommendation to adopt a searchable tracking system for DBC motions and recommendations 4. Agendize the review of the committee goals prior to completing the self-evaluation.
Committee Goals (If Appropriate) for Coming Year	<ol style="list-style-type: none"> 1. Work toward creating a more equitable model through the work of a taskforce of ECDBC and others to analyze impact of allocation model 2. Have at least one in person meeting per year to celebrate accomplishments and create new goals.

Chair/Co-Chair Signature:		Oct 13, 2023
Chair/Co-Chair Name:	Barry Gribbons	

Chair/Co-Chair Signature:		Oct 14, 2023
Chair/Co-Chair Name:	James McKeever	











self evaluation 2022-23

Final Audit Report

2023-10-14

Created:	2023-10-11
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