

LOS ANGELES COMMUNITY COLLEGE DISTRICT  
PERSONNEL COMMISSION  
**SPECIAL MEETING**  
PUBLIC MEETING OF THE PERSONNEL COMMISSION BUDGET FOR 2022-2023

Wednesday, May 18, 2022 – 1:00 p.m.

Via Teleconference  
<https://laccd.zoom.us/j/91357765915>  
Dial by your location  
+1 669 900 6833 US  
Meeting ID: 913 5776 5915

ORDER OF BUSINESS

1. Convene Special Meeting
2. Receive Proposed Budget for 2022-2023
3. Discuss Implementation of Budget Allocation
4. Receive Comments from the Board of Trustees, Chancellor, Administration, Employee Organizations, and the Public
5. Adopt Personnel Commission Budget for Fiscal Year 2022-2023
6. Adjourn

In compliance with Government Code Section 54957.5 (b), documents made available to the Personnel Commission after posting of the agenda that relate to an upcoming public session item will be made available by posting on the District's official bulletin board located in the lobby of the Educational Services Center located at 770 Wilshire Boulevard, Los Angeles, California 90017. Members of the public wishing to view the material will need to make their own parking arrangements at another location.

If requested, the agenda shall be made available in appropriate alternate formats to persons with a disability, as required by Section 202 of the American with Disability Act of 1990 (42 U.S.C. Section 12132), and the rules and regulations adopted in implementation thereof.

To make a request for disability-related modification or accommodation, including auxiliary aids or services, please contact the Personnel Commission's Executive Assistant at [perscomm@laccd.edu](mailto:perscomm@laccd.edu) no later than 12 p.m. (noon) on the Monday prior to the Personnel Commission meeting.

**Annual Financial and Budget Report  
Fiscal Year 2022-2023**

Name of Local Educational Agency: Los Angeles Community College District

Expenditure by Object	2020-2021 Actual*	2021-2022 Actual or Estimated*	2022-2023 Budget*
<b>2000 Classified Salaries <sup>(1)</sup></b>			
Commission Members <sup>(2)</sup>	\$ 14,400.00	\$ 14,400.00	\$ 14,400.00
Director	172,048.00	180,690.00	209,052.00
Secretaries, Clerks	474,037.00	425,044.00	350,047.00
Other	854,518.00	821,424.00	990,762.00
<b>3000 Employee Benefits</b>	713,774.00	775,455.00	669,122.00
<b>Subtotal</b>	2,228,777.00	2,217,013.00	2,233,383.00
<b>4000 Supplies and Equipment Replacement</b>	14,000.00	14,000.00	14,000.00
<b>5000 Operating Expenses</b>	212,685.00	213,534.00	244,534.00
<b>6000 Equipment</b>	1,039.00	39.00	39.00
<b>Subtotal</b>	227,724.00	227,573.00	258,573.00
<b>Appropriation for Contingencies <sup>(3)</sup></b>			
<b>Total Expenditures</b>	\$ 2,456,501.00	\$ 2,444,586.00	\$ 2,491,956.00

\* Round to the nearest dollar.

(1) Include expenditures only directly attributable to the activities of the Commission and their employees. **For example:** salaries of administrators having a line responsibility for all district operations **should not** be prorated even though some time may be spent working with the personnel director.

(2) Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (Education Code Section 45250)

(3) Include in Appropriation for Contingencies only amounts that may seem necessary for unforeseen requirements.