## Los Angeles Community College District
### District-wide Governance Committee
#### Self-Evaluation Form

**Committee Name:** DISTRICT BUDGET COMMITTEE

**For Academic Year:** 2020-2021  
**Date of Self Evaluation:** September 8, 2021

<table>
<thead>
<tr>
<th>Month</th>
<th>Meeting Date(s)</th>
<th># of Members Attending</th>
<th>Agendas posted in advance</th>
<th>Minutes posted?</th>
<th>Please List the Major Issues/Tasks Addressed at Each Meeting</th>
</tr>
</thead>
</table>
2. 2021-22 Budget Updates.  
3. 2020-21 Year-End Balance Projection.  
5. Election of Faculty DBC Co-Chair. |
| May 2021 | 05/12/2021 | 24 members 31 guests | X | X | 1. Information- Lecture Capture/Hybrid Classroom.  
2. Year-End Balance Projection 3rd Qtr.311 Report.  
3. 2021-22 Proposed Tentative Budget.  
4. FIT team Updates. |
| Apr 2021 | Canceled | | | | |
2. Review 2019-20 Recalc and 2020-21 P1 Update.  
3. Review 2020-21 2nd Q Financial Status by College.  
| Feb 2021 | 02/10/2021 | 24 members 29 guests | X | X | 1. Review the 2021 State Legislative and Budget Priorities.  
2. Discuss the ESC assessment and IT Centralization.  
3. Review and discuss the details of the HEERII.  
| Jan 2021 | 1/13/2021 | 24 members 31 guests | X | X | 1. Review the 5-year history of the districtwide accounts.  
3. Review 2021-2022 Governor’s Budget. |
| Dec 2020 | 12/09/2020 | 24 members 30 guests | X | X | 1. Review College assessments, Deferrals, TRAN’s, Ending Balances, and Reserves.  
2. Review 2020-21 1st Qtr. Results by location. |
| Nov 2020 | Canceled | | | | |
| Oct 2020 | 10/14/2020 | 23 members 33 guests | X | X | 1. 2019-20 District Accountability Results.  
3. Recommend reduction of 10% in security costs. |
2. Discuss 2019-20 committee self-evaluation. |
| Aug 2020 | 08/12/2020 | 24 members 32 guests | X | X | 1. Review the overtime and contract for the LA County Sheriff.  
4. Review 2020-21 Final Budget. |

**Average Attendance:** 54.5
<table>
<thead>
<tr>
<th>Major Committee Accomplishments &amp; Achievements in Past Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Continue to successfully address and resolve issues and problems effectively and in a collegial way.</td>
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<tr>
<td>2. Continued successful committee operations in a remote environment which facilitated high-end participation with the ability for more people to attend</td>
</tr>
<tr>
<td>3. Approved Motion Establishing Principles and Priorities to Manage Budget Cuts.</td>
</tr>
<tr>
<td>4. Approved Motion Requested annual review of Districtwide Accounts.</td>
</tr>
<tr>
<td>5. Successfully completed the District Accountability Measure process for four colleges.</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th>Major Obstacles/Problems with Committee Function</th>
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<tbody>
<tr>
<td>1. Fiscal and Budget implications of the decline in enrollment.</td>
</tr>
<tr>
<td>2. Lack of data disaggregated and the equity implications makes it challenging to have informed conversations.</td>
</tr>
<tr>
<td>3. Disproportionate financial impact that different colleges experience makes fair decisions difficult.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Recommendations for Improving Committee Process/Efficiency</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Receive a monthly student enrollment dashboard report with demographics and mode of instruction data.</td>
</tr>
<tr>
<td>2. Receive an annual report of districtwide accounts including ESC at the time of submission of the tentative budget.</td>
</tr>
</tbody>
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<table>
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<tr>
<th>Committee Goals (If Appropriate) for Coming Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Aim to develop an equity-minded approach to budgeting.</td>
</tr>
</tbody>
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Chair/Co-Chair Signature: Mary Gallagher
Chair/Co-Chair Name: Dr. Mary Gallagher
Chair/Co-Chair Signature: Robert Stewart
Chair/Co-Chair Name: Robert L. Stewart Jr.
"DBC Self-Evaluation for DBC 2020-21" History

✍️ Document created by Deborah La Teer (lateerda@laccd.edu)
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