Los Angeles Community College District
District-wide Governance Committee
Self-Evaluation Form

Committee Name: DISTRICT BUDGET COMMITTEE

For Academic Year: 2020-2021	Date of Self Evaluation: September 8, 2021

Month	Meeting Date(s)	# of Members Attending	Agendas posted in advance		Minutes posted?		Please List the Major Issues/Tasks Addressed at Each Meeting
			Yes	No	Yes	No	
Jul 2020	07/15/2020	23 members 30 guests	X		X		1. Established Principals and Priorities to Manage Budget Cuts. 2. Review 2019-20 Covid-19 Expenditures. 3. Review 2020-2021 Budget Updates.
Aug 2020	08/12/2020	24 members 32 guests	X		X		1. Review the overtime and contract for the LA County Sheriff. 2. Review 2019-20 P2 Adjustments. 3. Review 2019-20 Projected Ending Balances. 4. Review 2020-21 Final Budget.
Sep 2020	09/09/2020	25 members 27 guests	X		X		1. 2021-2022 Proposed Budget Development Calendar. 2. Discuss 2019-20 committee self-evaluation
Oct 2020	10/14/2020	23 members 33 guests	X		X		1. 2019-20 District Accountability Results. 2. Finalize 2019-20 committee sell-evaluation. 3. Recommend reduction of 10% in security costs.
Nov 2020	Canceled						NA
Dec 2020	12/09/2020	24 members 30 guests	X		X		1. Review College assessments, Deferrals, TRAN's, Ending Balances, and Reserves. 2. Review 2020-21 1st Qtr. Results by location.
Jan 2021	1/13/2021	24 members 31 guests	X		X		1. Review the 5-year history of the districtwide accounts. 2. Review Federal COVID-19 Relief Bill. 3. Review 2021-2022 Governor's Budget.
Feb 2021	02/10/2021	24 members 29 guests	X		X		1. Review the 2021 State Legislative and Budget Priorities. 2. Discuss the ESC assessment and IT Centralization. 3. Review and discuss the details of the HEERII. 4. Review the Covid-19 Expenses.
Mar 2021	03/10/2021	23 members 39 guests	X		X		1. Discuss 2019-2020 Lost Revenue and Projected lost Revenue due to Covid-19. 2. Review 2019-20 Recalc and 2020-21 P1 Update. 3. Review 2020-21 2nd Q Financial Status by College. 4. 2021-22 Proposed Preliminary Allocation.
Apr 2021	Canceled						
May 2021	05/12/2021	24 members 31 guests	X		X		1. Information- Lecture Capture/Hybrid Classroom. 2. Year-End Balance Projection 3rd Qtr.311 Report. 3. 2021-22 Proposed Tentative Budget. 4. FIT team Updates.
Jun 2021	06/09/2021	21members 28 guests	X		X		1. Financial Recovery Plan Presentation -Pierce and Harbor College. 2. 2021-22 Budget Updates. 3. 2020-21 Year-End Balance Projection. 4. 2021-2022 Proposed DBC/ECDBC dates. 5. Election of Faculty DBC Co-Chair.
Average Attendance	54.5						

Major Committee Accomplishments & Achievements in Past Year	1. Continue to successfully address and resolve issues and problems effectively and in a collegial way. 2. Continued successful committee operations in a remote environment which facilitated high-end participation with the ability for more people to attend 3. Approved Motion Establishing Principles and Priorities to Manage Budget Cuts. 4. Approved Motion Requested annual review of Districtwide Accounts. 5. Successfully completed the District Accountability Measure process for four colleges.
Major Obstacles/Problems with Committee Function	1. Fiscal and Budget implications of the decline in enrollment. 2. Lack of data disaggregated and the equity implications makes it challenging to have informed conversations. 3. Disproportionate financial impact that different colleges experience makes fair decisions difficult.
Recommendations for Improving Committee Process/Efficiency	1. Receive a monthly student enrollment dashboard report with demographics and mode of instruction data. 2. Receive an annual report of districtwide accounts including ESC at the time of submission of the tentative budget.
Committee Goals (If Appropriate) for Coming Year	1. Aim to develop an equity-minded approach to budgeting.

Chair/Co-Chair Signature: *Mary Gallagher*
Mary Gallagher (Oct 22, 2021 10:23 PDT)

Chair/Co-Chair Name: Dr. Mary Gallagher

Chair/Co-Chair Signature: *Robert L. Stewart Jr.*
Robert Stewart (Oct 22, 2021 10:55 PDT)

Chair/Co-Chair Name: Robert L. Stewart Jr.

DBC Self-Evaluation for DBC 2020-21

Final Audit Report   2021-10-22

Created:	2021-10-22
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