



**Los Angeles Community College District
District-wide Governance Committee
Self-Evaluation Form**



Committee Name: DISTRICT BUDGET COMMITTEE

For Academic Year: 2019-2020

Date of Self Evaluation: September 9, 2020

Month	Meeting Date(s)	# of Members Attending	Agendas posted in advance		Minutes posted?		Please List the Major Issues/Tasks Addressed at Each Meeting
			Yes	No	Yes	No	
Jul 2019	CANCELLED						CANCELLED
Aug 2019	08/14/2019	16 members 15 guests	X		X		<ol style="list-style-type: none"> Review 2018-9 P2 Adjustments Review 2018-19 Projected Ending Balances 2019-20 Final Budget Development STRS/PERS Rate Increase
Sep 2019	09/11/2019	17 members 18 guests	X		X		<ol style="list-style-type: none"> 2019-20 Budget Supplemental Information 2018-19 \$18m distribution City College Debt Repayment Proposal District Allocation Model Implementation 2020-21 Proposed Budget Development Calendar
Oct 2019	CANCELLED						CANCELLED
Nov 2019	11/13/2019	18 members 16 guests	X		X		<ol style="list-style-type: none"> 2019-20 First Quarter Financial 311Q Report Self-Evaluation for FY 2018-19
Dec 2019	CANCELLED						CANCELLED
Jan 2020	1/29/2020	18 members 21 guests	X		X		<ol style="list-style-type: none"> Discuss Enrollment & FON 2020-2021 Governor's Budget Faculty Guild Motion on College Debt Repayment
Feb 2020	Cancelled						CANCELLED
Mar 2020	03/11/2020	21 members 21 guests	X		X		<ol style="list-style-type: none"> Review 2018-19 Recalc and 2019-20 P1 Update 2019-20 2nd Quarter Financial Status by College 2020-21 Proposed Preliminary Allocation 2018-19 Self Evaluation
Apr 2020	04/15/2020	21 members 23 guests	X		X		<ol style="list-style-type: none"> CARES Act COVID-19 Expenses 5 Year Fiscal Forecast Ending Balance vs Reserves
May 2020	05/13/2020	23 members 19 guests	X		X		<ol style="list-style-type: none"> 2019-20 Revenue Update & 3-year scenarios Update District Accountability Measures & Debt Repayment Policy Info Tech Restructure Year End Balance Projection 3rd Qtr.311 Report 2020-21 Proposed Tentative Budget
Jun 2020	06/10/2020	23 members 20 guests	X		X		<ol style="list-style-type: none"> 2019-20 Year End Balance Projection 2019-20 Covid-19 Expenditures 2020-21 Budget Updates 2020-21 Proposal DBC/ECDBC dates
Average Attendance		38.8					

Major Committee Accomplishments & Achievements in Past Year	<ol style="list-style-type: none"> 1. Successful transition of Committee operations in a remote environment. 2. Recommend the termination of the college debt repayment policy and update the District Accountability Measure.
Major Obstacles/Problems with Committee Function	<ol style="list-style-type: none"> 1. Inability of State Student Centered Funding Formula 2. Underfunding of the Community College system 3. Funding arrives late in the year which does not allow for planning for growth and student support.
Recommendations for Improving Committee Process/Efficiency	<ol style="list-style-type: none"> 1. Provide documents to the committee in a timely fashion.
Committee Goals (If Appropriate) for Coming Year	<ol style="list-style-type: none"> 1. Recommend Establishing Principles and Priorities to Manage Budget Cuts. 2. Explore avenues of long term growth in enrollment and budget.

Chair/Co-Chair Signature: 
Monte Perez (Oct 15, 2020 16:44 PDT)

Chair/Co-Chair Name: Dr. Monte Perez

Chair/Co-Chair Signature: 
Joanne Waddell (Oct 27, 2020 15:34 PDT)

Chair/Co-Chair Name: Joanne Waddell










DBC Self-Evaluation for DBC 2019-2020

Final Audit Report

2020-10-27

Created:	2020-10-15
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"DBC Self-Evaluation for DBC 2019-2020" History

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