



Los Angeles Community College District

District-wide Governance Committee

Self-Evaluation Form



Committee Name: DISTRICT BUDGET COMMITTEE

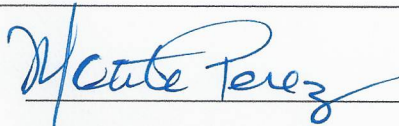
For Academic Year: 2018-2019

Date of Self Evaluation: November 13, 2019

Month	Meeting Date(s)	# of Members Attending	Agendas posted in advance		Minutes posted?		Please List the Major Issues/Tasks Addressed at Each Meeting
			Yes	No	Yes	No	
Jul 2018	07/18/2018	20 members 10 guests	X		X		1. Review Student Centered Funding Formula 2. Discuss Enrollment & FON
Aug 2018	08/16/2018	18 members 16 guests	X		X		1. Review Student Centered Funding Formula 2. Review 2017-18 Projected Ending Balances 3. 2018-19 Final Budget Development 4. Discuss Enrollment & FON
Sep 2018	09/19/2018	22 members 14 guests	X		X		1. Review Student Centered Funding Formula 2. 2019-20 Proposed Budget Development Calendar 3. Review DBC Self Evaluation 4. Discuss Enrollment & FON
Oct 2018	10/17/2018	17 members 17 guests	X		X		1. Review District Allocation model development timeline 2. Review SCFF Metrics by College 3. Approve DBC Self Evaluation
Nov 2018	Cancelled						Cancelled
Dec 2018	12/05/2018	17 members 15 guests	X		X		1. Discuss Enrollment & FON 2. 2018-19 First Quarter Financial Status Report
Jan 2019	1/30/2019	23 members 17 guests	X		X		1. Discuss Enrollment & FON 2. 2018-2019 Governor's Budget
Feb 2019	Cancelled						Cancelled
Mar 2019	03/13/2019	23 members 15 guests	X		X		1. Review 2018-19 Revenue Update from P1 2. 2018-19 2 nd Quarter Financial Status by College 3. 2019-20 Proposed Preliminary Allocation 4. Discuss Enrollment & FON
Apr 2019	04/10/2019	20 members 12 guests	X		X		1. Review and Discuss ECDBC Recommendations on District Allocation Model 2. Faculty Co-Chair nominees 3. Discuss Enrollment & FON
May 2019	05/15/2019	21 members 20 guests	X		X		1. Review, Discuss and Recommend New District Allocation Model 2. Discuss Enrollment & FON 3. Review 2019-20 May Revise 4. Year End Balance Projection 3 rd Qtr.311 Report 5. Approve 2019-20 Proposed Tentative Budget
Jun 2019	06/12/2019	17 members 17 guests	X		X		1. Discuss feedback on new District Allocation Model 2. Adopt 2019-20 DBC/ECDBC Meeting Dates 3. Review 2018-19 Year End Balance Projection by Location.
Average Attendance		35.1					

Major Committee Accomplishments & Achievements in Past Year	<ol style="list-style-type: none"> 1. Continued early review of FON hiring, which helps the District meet its target. 2. Approved timeline for development of new LACCD funding allocation model. 3. Approved LACCD funding allocation model. 4. Reduce the debt repayment from 3% to 1%.
Major Obstacles/Problems with Committee Function	<ol style="list-style-type: none"> 1. Instability of State Student Centered Funding Formula and underfunding of the Community College System.
Recommendations for Improving Committee Process/Efficiency	<ol style="list-style-type: none"> 1. Add additional information into the minutes. 2. Distribute the handouts and reports to the committee 72 hours in advance. 3. Provide additional detail on the enrollment reports.
Committee Goals (If Appropriate) for Coming Year	<ol style="list-style-type: none"> 1. Re-examine the concept of debt repayment, ending balances and college structural deficits.

Chair/Co-Chair Signature:



Chair/Co-Chair Name:

Dr. Monte Perez

Chair/Co-Chair Signature:



Chair/Co-Chair Name:

Joanne Waddell