

CERTIFICATION

STATE OF CALIFORNIA)
) ss.
COUNTY OF LOS ANGELES)

I, Guadalupe M. Orozco
Name

Assistant Secretary to the Board, do hereby attest or
certify that the attached is a full, true, and correct copy of BUSINESS AND FINANCE COM. NO.
BF2 ADOPT THE 2017-18 SPENDING PLAN OF THE EDUCATION PROTECTION ACT (EPA)
OF 2012 – adopted by the Board of Trustees at the regular meeting of November 1, 2017.

I further attest or certify that the attached document is on file in the Board of Trustees Office, Official Actions of the Board of Trustees of the Los Angeles Community College District, and that I am custodian of such records.

I declare, under penalty of perjury, that the foregoing is true and correct.

Executed this 22nd day of May 2018 at Los Angeles, California.



Guadalupe M. Orozco
Assistant Secretary to the Board



Board of Trustees

Los Angeles Community College District

Action

Com. No. BF2	Division: BUSINESS AND FINANCE	Date: November 1, 2017	Page 1 of 1
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Subject: ADOPT THE 2017-18 SPENDING PLAN OF THE EDUCATION PROTECTION ACT (EPA) OF 2012

Adopt the District's spending plan as submitted by the colleges in the chart below and as shown in more detail in **Attachment I**.

COLLEGE	TOTAL EPA FUNDS
City	\$8,939,676
East	\$19,330,579
Harbor	\$4,812,739
Mission	\$4,928,754
Pierce	\$11,319,587
Southwest	\$3,893,738
Trade-Tech	\$9,227,060
Valley	\$9,433,159
West	\$6,002,423
ITV	\$309,931
TOTAL	\$78,197,647

Background: On November 6, 2012, voters passed Proposition 30 to provide funding for K-12, community colleges, and public safety. Districts have sole authority to determine how the moneys received from the EPA are spent, provided that the governing board makes these spending determinations in open session of a public meeting of the governing board. The Act specifically prohibits the expenditure of EPA funds for administrative salaries and benefits or any other administrative costs. In accordance with Proposition 30, the District must hold a public hearing before approving the EPA spending plan.

Recommended by:
Robert B. Miller, Vice Chancellor

Approved by:
Francisco C. Rodriguez, Chancellor

Chancellor and Secretary of the Board of Trustees	Buelna <u>S</u> ✓	Moreno ✓
	Fong ✓	Svonkin <u>M</u> ✓
By <u></u> Date <u>11/1/2017</u>	Hoffman ✓	Veres ✓
	Karnlager ✓	Martinez <u>ayl</u> Student Trustee Advisory Vote

Schools and Local Public Safety Protection Act
 Prop 30 EPA Expenditure Plan

Activity Classification	Activity Code	Unrestricted			
District EPA Allocation	8630	78,197,647			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900				
Total Instructional Activities	0100-5900	78,197,647	0	0	78,197,647
Other Support Activities (list below)					
Total Other Support Activities	6XXX	0	0	0	0
Total Expenditures for EPA*		78,197,647	0	0	78,197,647
Allocation less Proposed Plan					0
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					

Schools and Local Public Safety Protection Act (Prop 30)

Fund 10106

2017-2018 Proposed Spending Plan*

Attachment I

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Allocation

of EPA \$ 78,197,647

Activity Classification	Functional Area/ Activity Code	Salaries and Benefits (1XXXXX - 3XXXXX)										
		City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Instructional Activities	0100-5900											
Summer 2017	0100-5900	-	-	100,000	-	-	-	-	5,093,906	-	-	5,193,906
Fall 2018	0100-5900	4,475,000	13,591,926	2,236,000	2,711,076	6,752,562	1,946,869	4,854,480	-	3,001,212	126,495	39,695,620
Winter 2018	0100-5900	-	-	100,000	-	-	-	-	4,339,253	-	-	4,439,253
Spring 2018	0100-5900	4,464,676	5,738,653	2,276,739	2,217,678	4,567,025	1,946,869	4,372,580	-	3,001,212	183,436	28,768,868
Summer 2018	0100-5900	-	-	100,000	-	-	-	-	-	-	-	100,000
Total Instructional Activities		8,939,676	19,330,579	4,812,739	4,928,754	11,319,587	3,893,738	9,227,060	9,433,159	6,002,424	309,931	78,197,647
Other Support Activities (list below)***		Salaries and Benefits (1XXXXX - 3XXXXX)										
	6xxx	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Learning Center	6110	-	-	-	-	-	-	-	-	-	-	-
		Operating Expenses (4XXXXX - 5XXXXX)										
	6xxx	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
Learning Center	6110	-	-	-	-	-	-	-	-	-	-	-
Total Other Support Activities		-	-	-	-	-	-	-	-	-	-	-
Total Planned Expenditures for EPA*		8,939,676	19,330,579	4,812,739	4,928,754	11,319,587	3,893,738	9,227,060	9,433,159	6,002,424	309,931	78,197,647
Allocation less Proposed Plan												-
Number of Planned Classes		1,375	3,125	1,880	745	1,722	370	1,441	753	848	19	12,278

*Expenditures for EPA Fund are prohibited to be used for Administrator Salaries and Benefits or any other administrative costs. (Refer to State Chancellor's Office Accounting Advisory FS 13-03, April 17, 2013)

2017-2018 PROPOSED PROP 30 EPA SPENDING PLAN											
Number of Class Offerings and Students Served											
	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
SUMMER SESSION: Beginning July 1, 2017											
1. Number of Class Offerings			115								115
2. Number of Students Served			2,500								2,500
FALL SEMESTER:											
1. Number of Class Offerings	695	2,215	865	410	1,027	193	716	400	424	8	6,953
2. Number of Students Served	12,450	77,292	9,288	6,314	32,360	5,790	21,452	12,720	4,816	885	183,367
WINTER INTERSESSION:											
1. Number of Class Offerings			50								50
2. Number of Students Served			1,300								1,300
SPRING SEMESTER:											
1. Number of Class Offerings	680	910	750	335	695	177	725	353	424	11	5,060
2. Number of Students Served	12,225	28,369	9,000	5,033	21,886	5,310	21,452	11,225	4,816	1,342	120,658
SUMMER SESSION: Beginning prior to July 1, 2017											
1. Number of Class Offerings			100								100
2. Number of Students Served			3,000								3,000
Total Number of Class Offerings	1,375	3,125	1,880	745	1,722	370	1,441	753	848	19	12,278