LOS ANGELES COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
FACILITIES MASTER PLANNING & OVERSIGHT COMMITTEE  
East Los Angeles College  
Administration Building, G1-301 A/B, 3rd Floor  
1301 Avenida Cesar Chavez  
Monterey Park, CA 91754  
Wednesday, June 21, 2017  
2:15 p.m. – 3:45 p.m.  

Committee Members  
Mike Eng, Chair  
Ernest H. Moreno, Vice Chair  
Mike Fong, Member  
Scott J. Svonkin, Board Alternate  
Thomas Hall, Staff Liaison  
Monte E. Perez, College President Liaison  
Erika A. Endrijonas, College President Liaison Alternate  

Agenda  
(Items may be taken out of order)  

I. ROLL CALL  

II. PUBLIC SPEAKERS*  

III. INFORMATIONAL ITEMS  

A. The Facilities Master Planning & Oversight Committee Year in Review  

B. Active Construction Summary  

IV. NEW BUSINESS  

V. SUMMARY – NEXT MEETING................................................................. Mike Eng  

VI. ADJOURNMENT  

*Members of the public are allotted three minutes time to address the agenda issues.  

If requested, the agenda shall be made available in appropriate alternate formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the rules and regulations adopted in implementation thereof. The agenda shall include information regarding how, for whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. To make such a request, please contact the Executive Secretary to the Board of Trustees at 213/891-2044 no later than 12 p.m. (noon) on the Tuesday prior to the Committee meeting.
MEMORANDUM

Date: June 14, 2017

To: Facilities Master Planning and Oversight Committee:
   Mike Eng, Chairperson; Ernest H. Moreno, Vice Chairperson; Mike Fong,
   Member, Scott J. Svonkin, Alternate

From: Thomas Hall, Interim Chief Facilities Executive

RE: June 21, 2017 Facilities Master Planning and Oversight Committee (FMP&OC)
   Meeting

Please find attached the following Background Materials for Items listed on the June 21,
2017 Agenda:

III. INFORMATIONAL ITEMS

   A. The FMP&OC Year in Review.

   B. Active Construction Summary.

I will be joined by staff at the meeting to discuss these items. Please feel free to call me
at (213) 891-2119 if you have any questions.

cc: Dr. Francisco C. Rodriguez, Chancellor
    Paul Steinke, Program Director, BuildLACCD Program Management Office
Committees of the Board of Trustees  
Los Angeles Community College District  

FACILITIES MASTER PLANNING AND OVERSIGHT COMMITTEE  
ANNUAL REPORT  

July 1, 2016 to June 30, 2017  

I. MEMBERSHIP  
Mike Eng, Chair  
Ernest H. Moreno, Vice Chair  
Mike Fong, Member  
Scott J. Svonkin, Board Alternate  
Thomas Hall, Staff Liaison  
Monte E. Perez, College President Liaison  
Erika A. Endrijonas, College President Liaison Alternate  

II. MISSION STATEMENT – BOARD RULE 2605.11 e  

As stated in the Board Rules:  

“The Facilities Master Planning and Oversight Committee will provide policy guidance and program oversight for the maintenance and review of physical infrastructure tied to educational master plans, as well as the LACCD Sustainable Building Program including, but not limited to, review and approval of college master plans, district energy and sustainability goals, bond program management including compliance with the California Constitution and District cost principles, and project design concepts. The committee’s specific charge is to:  

i. Act as the public forum for presentations on the college master plans and environmental impact reports in preparation for formal approval of master plans, certification of environmental impact reports, and related, necessary actions;  

ii. Facilitate discussion on compliance with Board-established sustainability and energy goals to further advance sustainability and energy goals for the infrastructure and curriculum as new concepts and technologies are brought forward;
iii. Receive reports on accomplishments and general policy compliance, hear policy issues, receive briefings on technical bonds matters such as insurance, labor compliance, tax law and project list compliance and any other matter related to the District’s sustainable building program;

iv. Receive formal conceptual design presentations on each new building and remodeling project with budgets in excess of $5 million prior to approval of the design concept; and

v. Consider and discuss other related matters as may be deemed appropriate by the Chair in consultation with the Chancellor and President of the Board.”

III. EXECUTIVE SUMMARY

The Facilities Master Planning and Oversight Committee (“Committee” or “FMP&OC”) convened nine times on September 21, 2016; October 19, 2016; November 16, 2016; January 25, 2017; February 22, 2017; March 22, 2017; April 19, 2017; May 31, 2017; and June 21, 2017. The Committee conducted design reviews of projects, reviewed environmental impact reports, reviewed energy leases and options, and reviewed policies. The Committee approved 15 motions which were forwarded to the Board of Trustees and which formed the basis for 7 Board resolutions that were approved.

IV. SUMMARY OF MOTION ITEMS AND DISPOSITION

1. Actions of Meeting held September 21, 2016

   A. Subject Matter:

      Early buyout of six 2009 photovoltaic (PV) systems at East Los Angeles College, Los Angeles Harbor College, Los Angeles Southwest College, and Los Angeles Pierce College for $6,019,094.

      Description:

      The deadline for the District to execute the early buyout option for the six PV systems leased in 2009 was October 31, 2016. There was no other opportunity to buyout these leases again prior to their end date in 2030. There was a significant cost increase to the District if they did not elect to execute the early buyout.

   Motion and Vote:
Chair Eng entertained a motion that the Board exercise the early buyout of six solar photovoltaic systems at East Los Angeles College, Los Angeles Harbor College, Los Angeles Southwest College, and Los Angeles Pierce College for $6,019,094.

Motion by Trustee Moreno, seconded by Trustee Fong, to recommend that the full Board authorize the early buyout of the six 2009 photovoltaic systems at the colleges.

APPROVED: 3 Ayes.

Disposition:

On October 5, 2016, the Board of Trustees APPROVED by a majority vote the following Resolution Com. No. FPD4 which was part of the consent calendar. No separate vote was required for this item.

B. Subject Matter:

Review of the proposed design for the School of Math and Science (later renamed School of Science) project at Los Angeles Southwest College.

Description:

This is an important project for the college that’s needed to implement the curriculum. Plans to create a phlebotomy program as well as other allied health programs cannot be supported with the temporary facilities that exist in the Academic Village, which is a collection of modular buildings. The design proposed for this facility will accommodate the curriculum – notably the Science Department which is one of the most important for the college.

Motion and Vote:

Chair Eng entertained a motion to approve the project with the understanding that it achieve a Silver LEED rating and that an overhang be installed at each of the exits in order to provide covered spaces for protection from the elements.

Motion by Trustee Moreno, seconded by Trustee Fong, to approve the School of Math and Science project at Los Angeles Southwest College.

APPROVED: 3 Ayes.

Disposition:
This matter does not require consideration by the Board of Trustees.

C. Information Only Items:

- 2016 Procurement Activity Report
- 40J Technology Update and District-wide Information Technology Assessment Report
- Action Construction Summary
- PMO Semi-Annual Report

2. ACTIONS OF MEETING HELD OCTOBER 19, 2016

A. Subject Matter:

Performance Audit of LACCD Proposition A/AA and Measure J Bond Program Fiscal Year ended June 30, 2016 conducted by KPMG.

Description:

A Performance Audit of the District’s Proposition A, Proposition AA, and Measure J Bond Programs is conducted every fiscal year by independent contract auditors as required by the California Constitutional Article 13A and Education Code 15278 and to the Board of Trustees.

The Performance Audit is first presented to the Facilities Master Planning and Oversight Committee to learn of the results prior to advancing the audit to the Board for consideration.

Motion and Vote:

Motion by Trustee Fong, seconded by Trustee Moreno, to direct the LACCD to make a recommendation to the Committee regarding background checks for personnel of independent contractors performing work for the LACCD.

APPROVED: 3 Ayes

Motion by Trustee Moreno, seconded by Trustee Fong, to recommend to the full Board the acceptance of the Performance Audit of the LACCD Proposition A, Proposition AA, and Measure J Bond Programs.

APPROVED: 3 Ayes
Disposition:

On December 7, 2016, the Board of Trustees APPROVED by a majority vote the following Resolution Com. No. BF4 which was part of the consent calendar. No separate vote was required for this item.

B. Subject Matter:

Section 179 D of the Internal Revenue Code - Energy Policy Act of 2005

Description:

Section 179 D of the Internal Revenue Code, part of the Energy Policy Act of 2005, provides a tax deduction for the costs of installing certain energy efficient building systems in government owned buildings.

The deduction currently may be up to $1.80 per square foot for improving energy efficiency in an existing building or designing energy efficiency into a new building. The types of energy efficient improvements which qualify include: (1) interior lighting systems; (2) heating, cooling, and ventilation systems; (3) hot water systems; and/or (4) the building envelope.

Government entities, such as the District do not pay taxes. However, Congress has provided incentives for governmental entities to invest in energy efficiency in both existing and new buildings. Therefore, Congress allows a governmental entity to allocate the deductions to one or more designers (e.g., architects, engineers, and others). In exchange, governmental entities can receive “value” in either: (1) reduced design fees; or (2) money from the designer(s) that receive the tax deduction (“Allocation Agreements”).

Motion and Vote:

Motion by Trustee Moreno, seconded by Trustee Fong to accept the report.

APPROVED: 3 Ayes

Disposition:

This matter did not require consideration by the Board of Trustees.

C. Subject Matter:
Lead Construction Counsel’s Semi-Annual Report on Bond Program Legal Fees and Costs

Description:

Semi-annual report on bond program legal fees and costs.

Motion and Vote:

Motion by Trustee Fong, seconded by Trustee Moreno to accept the report.

APPROVED: 3 Ayes

D. Subject Matter:

Code of Ethical Conduct for the Program

Description:

The success of the LACCD building program is tied to all work being performed in an open and transparent manner and all personnel working on the program supporting this openness and transparency by conducting everything they do in an honest and ethical manner. This starts with having a clear and concise policy on business conduct.

Motion and Vote:

Chair Eng entertained a motion requesting that staff develop a Code of Conduct and Ethical Business Conduct Policy and return to the Committee for review with potential recommendations to the Board of Trustees for adoption as a District-wide program and policy.

Motion by Trustee Fong, seconded by Trustee Moreno to have staff develop a Code of Conduct and Ethical Business Conduct Policy for the District.

APPROVED: 3 Ayes

E. Information Only Items:

- Community Economic Development Program Overview
3. ACTIONS OF MEETING HELD NOVEMBER 16, 2016

A. Subject Matter:

2015 South Gate Educational Center Master Plan and Supplemental Environmental Impact Report

Description:

Pursuant to LACCD Administrative Regulation B-24, Master Plan Environmental Impact Reports, require a presentation and approval for consideration by the Board of Trustees for certification.

Motion and Vote:

Chair Eng entertained a motion to approve for consideration the “2015 South Gate Educational Center Master Plan and Supplemental Final Environmental Impact Report” for approval by the Board of Trustees.

Motion by Trustee Fong, seconded by Trustee Moreno, to approve for consideration to the full Board the South Gate Educational Center (Firestone) 2015 Master Plan and SEIR.

APPROVED: 3 Ayes

Disposition:

On December 7, 2016, the Board of Trustees APPROVED by a majority vote the following Resolution Com. No. FPD4 which was part of the recommendations from the Chancellor.

Motion by Trustee Eng, seconded by Trustee Moreno, to adopt Com. No. FPD4.

APPROVED: 7 Ayes

B. Subject Matter:
Request for Referral to Legislative Committee to Seek Two Pilot Program Statutes with the California Legislature for Los Angeles Community College District: (1) a “Best Value” Procurement Statute; and (2) a “Job Order Contracting” Procurement Statute

Description:

By providing the District with these two procurement and construction delivery methods, the District’s ability to procure and complete its projects in a cost effective manner would be enhanced.

Motion and Vote:

Chair Eng entertained a motion to refer this item to the Legislative & Public Affairs Committee to Seek Two Pilot Program Statutes with the California Legislature for the Los Angeles Community College District: (1) a “Best Value” Procurement Statute; and (2) a “Job Order Contracting” Procurement Statute.

Motion by Trustee Moreno, seconded by Trustee Fong, to refer this item to the Legislative & Public Affairs Committee as aforementioned.

APPROVED: 3 Ayes

Disposition:

AB 618 (Low (Author), Gomez (Author) and O’Donnell (Principal Co-Author): An act to amend Sections 20219.21, 20919.23, and 20919.24 of, and to add and repeal Article 41.5 (commencing with Section 20665.20) of Chapter 1 of Part 3 of Division 2 of, the California Public Contract Code, relating to local public contracting has moved out of the State Assembly and is in the State Senate’s Judiciary Committee.

C. Information Only Items:

- Bond Program Contingency and Risk Report
- Community Economic Development Program Overview (Continued)

4. ACTIONS OF MEETING HELD JANUARY 25, 2017

A. Subject Matter:

Code of Ethical Conduct for the Program

Description:
Program Management Staff reported back to the Committee regarding direction issued on October 19, 2016 to develop a draft Code of Conduct for the BuildLACCD program for consideration by the FMP&OC including metrics regarding applicability.

**Motion and Vote:**

Chair Eng entertained a motion to recommend consideration of the new policy by the Board of Trustees.

Motion by Trustee Fong, seconded by Trustee Moreno, to recommend to the full Board approval of the Code of Conduct Policy for the BuildLACCD program.

APPROVED: 3 Ayes

**Disposition:**

The BuildLACCD Code of Conduct as adopted by the Facilities Master Planning & Oversight Committee has been adopted by BuildLACCD program wide.

B. **Subject Matter:**

Proposed Amendment to Board Rule 2801 Regarding Naming of Buildings and Facilities Components

**Description:**

Board Rule 2801 stipulates the terms and conditions that allow for the naming of district facilities, either as a result of a major philanthropic gift or significant contributions to the district. The Board Rule, however, only contemplates the naming of new district facilities and remains silent on opportunities for the naming of existing district facilities.

The proposed amendment would allow for both the naming of new and existing facilities, and provides general conditions for the naming of existing facilities.

**Motion and Vote:**
Chair Eng entertained a motion to recommend to the Board of Trustees approval of the proposed amendment to Board Rule 2801 to include the ability to name existing buildings and facilities components.

Motion by Trustee Fong, seconded by Trustee Moreno, to recommend to the full Board notice of the amended Board Rule 2801-Naming of Buildings and Facilities Components.

APPROVED: 3 Ayes

Disposition:

On February 8, 2017, the Board of Trustees were notified following Com. No. CH/A which was part of the Notice Reports and Informatives.

C. Subject Matter:

Report on the Student Housing Initiative

Description:

The Board has requested a study of the demand for student housing at various colleges in the District. This item provides background on the selection of the firm conducting the study and represents their preliminary analysis of student demand with additional information on next steps. This information will be required for the committee to evaluate the desire or need for student housing and whether additional feasibility studies are required.

Motion and Vote:

Chair Eng entertained a motion to continue to work on the Student Housing Initiative with the following criteria:

1. Recommend other student populations—for example veterans and international students and that the data to support the interest for student housing be provided.
2. Provide data on student housing offered at California community colleges in terms of number of students living on campus, average rent, number of living units on campus, and the resources/services available to the students living on campus.

Motion by Trustee Fong, seconded by Trustee Moreno, to continue discussions on the Student Housing Initiative once the aforementioned findings are provided to the Committee.
APPROVED: 3 Ayes

Disposition:

Review continues of potential development of LACCD student housing as the Request for Proposals process moves forward.

D. Information Only Items:
   • Discussion of Measure CC Implementation

5. ACTIONS OF MEETING HELD FEBRUARY 22, 2017

A. Subject Matter:

Amendment to Project Labor Agreement (PLA) to Apply to Measure CC Funded Projects

Description:

The Project Labor Agreement was last amended on July 8, 2015. As currently drafted, it does not cover projects to be funded by Measure CC which was approved by voters on November 8, 2016. This item would expand the applicability of the PLA to include projects funded through Measure CC.

Motion and Vote:

Chair Eng entertained a motion to recommend that the Board of Trustees consider expanding the applicability of the PLA to include projects funded through Measure CC.

Motion by Trustee Svonkin, seconded by Chair Eng, to recommend to the full Board the amendment to the current Project Labor Agreement.

APPROVED: 2 Ayes (Svonkin/Eng). Absent: Moreno and Fong

Disposition:

On March 8, 2017, the Board of Trustees APPROVED by a majority vote the following Resolution Com. No. FPD4 which was part of the consent calendar.

Motion by Trustee Eng, seconded by Trustee Fong, to adopt Com. No. FPD4.

APPROVED: 7 Ayes
B. **Subject Matter:**

Revision to Board Rule 4006 - Procedures for Retaining Legal Services.

**Description:**

The revision to Board Rule 4006 is to include General Counsel as part of the Supervising Office, reverting to previous model that was utilized for numerous years for the Bond programs.

**Motion and Vote:**

Chair Eng entertained a motion to recommend the Board of Trustees consider and approve the proposed revisions to Board Rule 4006 regarding the Procedures for Retaining Legal Services as identified in the Notice CH/A that will be in the March 8, 2017 Board Agenda and subsequently provided to the Board for consideration as an action item on April 5, 2017.

Motion by Trustee Svonkin, seconded by Chair Eng, to recommend to the full Board approval of the Revised Board Rule 4006.

APPROVED: 2 Ayes (Svonkin/Eng) Absent: Moreno/Fong

**Disposition:**

On March 8, 2017, the Board of Trustees was notified following Com. No. CH/A which was part of the Notice Reports and Informatives. No separate vote was required for this item.

On April 5, 2017, the Board of Trustees APPROVED by a majority vote the following Resolution Com. No. CH1 which was part of the recommendations from the Chancellor.

Motion by Trustee Eng, seconded by Trustee Moreno, to adopt Com. No. CH1.

APPROVED: 7 ayes

C. **Information Only Items:**

- Statue Report on Student Housing
- Program Management Contract Re-compete Request for Qualifications/Proposals Timeline.
6. ACTIONS OF MEETING HELD MARCH 22, 2017

A. Subject Matter:

Expand funding sources of certain previously approved agreements to include Measure CC funds

Description:

There are 292 existing agreements for goods and services that were approved by the Board of Trustees to be funded through Propositions A/AA and Measure J, but which could not access funds from Measure CC. The proposal requested existing agreements be amended to allow funding to include Measure CC. The request did not preclude additional providers of goods and services. The request included the opportunity for additional effort to increase the participation of Local, Small, Emerging, and Disabled Veteran-owned businesses.

Motion and Vote:

Chair Eng made a motion approving the item to amend FPD3 and forward to the BOT and requested
1.) A report on LSEDV and Diversity goals and
2.) A recommendation as to minimum amount of equipment recycle, summer jobs, permanent jobs, paid and unpaid internships that the committee can consider adding to future agreements.

Motion by Chair Eng, seconded by Trustee Moreno, to approve the item to amend FPD3 and request a future staff report.

APPROVED: 3 Ayes

Disposition:

On June 7, 2017, the Board of Trustees APPROVED by a majority vote the following Resolution Com. No. FPD3 which was part of the consent calendar. No separate vote was required for this item.

B. Subject Matter:


Description:
It was recommended that the District take advantage of a significant cost savings the Solar Photovoltaic Systems - located at Los Angeles Pierce College; Los Angeles Valley College; and at the Van de Kamp Innovation Center - by exercising the Early Buy Out Option of the leases before December 30, 2017.

As identified in the presentation, if the Early Buy Out option was not exercised, there would thereafter be no additional opportunity to acquire the systems until the end of the leases in 2030. Not exercising Early Buy Out would require the continuation of lease payments for 14 more years. In addition, when the leases end in 2030, the District would be required to incur the additional cost of acquiring the systems – or, at its discretion – incur the even higher additional cost of dismantling and returning the systems if the District chose not to buy the equipment.

**Motion and Vote:**

Chair Eng entertained a motion to recommend that the Board of Trustees consider and approve the early buy out provisions of the three solar photovoltaic systems.

Motion by Trustee Fong, seconded by Trustee Moreno, to recommend that the Board of Trustees consider and approve the early buy out provisions of the three solar photovoltaic systems

APPROVED: 3 Ayes

**Disposition:**

On April 5, 2017, the Board of Trustees APPROVED by a majority vote the following Resolution Com. No. FPD3 which was part of the consent calendar. No separate vote was required for this item

**C. Information Only Items:**

- Measure CC Implementation Efforts to Date
- Semi-Annual Program Management Office Report
- Active Construction Summary

7. ACTIONS OF MEETING HELD APRIL 19, 2017

A. **Subject Matter:**
Request to approve the design of the Expanded Automotive and Central Plant Expansion projects at Los Angeles Pierce College.

**Description:**

The design for any proposed projects with a value of $5M or greater are required to be reviewed and approved by the FMP&OC.

The design presentation was for the Pierce College Expanded Automotive and Central Plant Expansion projects.

**Motion and Vote:**

Chair Eng entertained a motion to accept and approve the proposed designs for the Expanded Automotive Project and the Central Plant Expansion Project at Los Angeles Pierce College.

Motion by Trustee Moreno, seconded by Trustee Fong, to accept and approve the proposed designs for the Expanded Automotive Project and the Central Plant Expansion Project at Los Angeles Pierce College.

APPROVED: 3 Ayes

**Disposition:**

The project is clear to gather approval by the Board of Trustees at a date in the future.

**B. Information Only Items:**

- Security and safety update – William Ramirez, LACCD
- Measure CC Implementation Efforts to Date
- Active Construction Summary

**8. ACTIONS OF MEETING HELD MAY 31, 2017**

**A. Subject Matter:**

Report on the Student Housing Request for Qualifications Process

**Description:**

The status report provided information regarding the Request for Qualifications process which is the first step in the District’s potential establishment of student housing. Presentation of the status report
provided an opportunity for the Committee to provide feedback as well as to provide guidance regarding the next step referred to as the Request for Proposals process.

**Motion and Vote:**

Chair Eng entertained a motion to receive and file staff’s report on the Student Housing Request for Qualifications process which began on May 1, 2017.

Motion by Trustee Fong, seconded by Trustee Moreno, to receive and file staff’s report on Student Housing Request for Qualifications.

**Disposition:**

Staff’s report was received and filed.

**C. Information Only Items:**

- Measure CC Implementation Efforts to Date
- Report on Internships with BuildLACCD.
- Presentation of the BuildLACCD Dashboard - mobile version.
- Active Construction Summary

**V. OPPORTUNITIES FOR THE COMING YEAR**

1. Continue review of potential development of LACCD student housing as the Request for Proposals process moves forward. The Committee encourages the continued exploration of this potential Public Private Partnership for development.

   **Suggested Action:** Receive and file a staff report on the status of the Student Housing Request for Proposals.

2. Establish framework for expanded role of the Committee for proposed projects beyond design review. The criteria for approval of projects to receive funding through Measure CC includes the need for the Committee to also evaluate the merit of such projects including criteria such as the number of students it will serve and the facilities condition index for any existing facility which it is planned to replace. A process by which such evaluations will be conducted along with the evaluation criteria is recommended to be established in advance.
Suggested Action: Continue conducting design reviews of proposed projects; define the anticipated expanded role of the Committee; and establish criteria for the more comprehensive evaluation of individual projects proposed under Measure CC.
<table>
<thead>
<tr>
<th>#</th>
<th>Project #</th>
<th>Project Name</th>
<th>Status</th>
<th>Project Type</th>
<th>Original Construction Contract Value [A]</th>
<th>Aggregate Approved Change Order Amount to Date [B]</th>
<th>Current Revised Contract Amount to Date [C = A + B]</th>
<th>EAC (Construction Only)</th>
<th>Physical % Complete</th>
<th># of Calendar Days Extended to Date by Mutual Agreement [I]</th>
<th>Revised Substantial Completion Date [K]</th>
<th>Current Forecasted Substantial Completion Date [L]</th>
<th>Comments</th>
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<tbody>
<tr>
<td>1</td>
<td>01C-173.00</td>
<td>RWGPL - Traffic Mitigation (Red-Line)</td>
<td>In Construction</td>
<td>DBB</td>
<td>$5,397,000</td>
<td>$385,360</td>
<td>$5,782,360</td>
<td>$6,355,276</td>
<td>97%</td>
<td>Dec-15</td>
<td>Jan-16</td>
<td>May-17</td>
<td>Project was substantially completed on May 17, 2017. Potential cost risk impact due to differing site conditions and inaccurate as-built drawings.</td>
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<td>01C-108.00</td>
<td>Da Vinci Hall Modernization</td>
<td>In Construction</td>
<td>DBB</td>
<td>$18,488,300</td>
<td>$0</td>
<td>$18,488,300</td>
<td>$17,668,179</td>
<td>24%</td>
<td>Jul-18</td>
<td>Jul-18</td>
<td>Jul-18</td>
<td>Potential schedule risk due to review by the Division of the State Architect of a structural construction change directive that is taking longer than anticipated and may result in a delay in construction of an entry door.</td>
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<td>02E-222.05</td>
<td>Science Career Mathematics Building (GB) (Earth Sciences)</td>
<td>In Construction</td>
<td>DB</td>
<td>$5,191,425</td>
<td>$4,380,163</td>
<td>$9,571,588</td>
<td>$13,904,026</td>
<td>40%</td>
<td>Nov-17</td>
<td>Nov-17</td>
<td>Feb-18</td>
<td>Potential schedule risk due to a major construction change directive submitted by the Design-Builder to the Division of the State Architect.</td>
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<td>40J-202.01</td>
<td>ADA Compliance Phase 1 - Exterior</td>
<td>In Construction</td>
<td>DBB-P</td>
<td>$4,164,092</td>
<td>$229,502</td>
<td>$4,393,593</td>
<td>$4,393,594</td>
<td>75%</td>
<td>Mar-17</td>
<td>Mar-17</td>
<td>Jul-17</td>
<td>Schedule delay due to the discovery of flawed pipe.</td>
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<td>40J-209.01</td>
<td>East Stormwater-West and Central Section of Campus</td>
<td>In Construction</td>
<td>DB</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$2,133,158</td>
<td>65%</td>
<td>May-17</td>
<td>Nov-17</td>
<td>Jul-17</td>
<td>Potential cost risk impact due to unforeseen underground conditions in inaccurate as-built drawings.</td>
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<td>03H-350.03</td>
<td>S.A.I.L.S - Infrastructure/ Land &amp; Hardscape/ Security</td>
<td>In Construction</td>
<td>DB</td>
<td>$16,260,112</td>
<td>($97,513)</td>
<td>$16,162,599</td>
<td>$16,655,687</td>
<td>82%</td>
<td>Apr-14</td>
<td>Mar-19</td>
<td>Mar-19</td>
<td>Schedule risk due to a potential time extension, due to inclement weather, to be determined.</td>
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<td>03H-350.01</td>
<td>SAILS Student Union</td>
<td>In Construction</td>
<td>DB</td>
<td>$39,809,201</td>
<td>$12,148,979</td>
<td>$51,958,180</td>
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<td>Apr-14</td>
<td>Jul-18</td>
<td>Jul-18</td>
<td>Schedule delay due to the discovery of transite pipe.</td>
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<td>03H-338.01</td>
<td>Campus-Wide ADA Transition</td>
<td>In Construction</td>
<td>DB</td>
<td>$785,207</td>
<td>$664,188</td>
<td>$1,449,395</td>
<td>$1,199,394</td>
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<td>May-16</td>
<td>Oct-17</td>
<td>Oct-17</td>
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<td>40J-302.01</td>
<td>Harbor - Trans and Accessibility Improvements</td>
<td>In Construction</td>
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<td>$2,022,457</td>
<td>$83,569</td>
<td>$2,106,026</td>
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<td>May-16</td>
<td>Oct-17</td>
<td>Oct-17</td>
<td>Schedule risk due to a potential time extension, due to inclement weather, to be determined.</td>
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<td>10</td>
<td>40J-402.01</td>
<td>Mission - Trans and Accessibility Parking &amp; RWGPL</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$748,402</td>
<td>$24,161</td>
<td>$722,561</td>
<td>$818,141</td>
<td>15%</td>
<td>Nov-17</td>
<td>Jan-16</td>
<td>Jan-16</td>
<td>Schedule risk due to a potential time extension, due to inclement weather, to be determined.</td>
</tr>
<tr>
<td>11</td>
<td>40J-409.02</td>
<td>Zone 4 Storm Chamber Retention System</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$548,000</td>
<td>$0</td>
<td>$548,000</td>
<td>$569,546</td>
<td>40%</td>
<td>Aug-17</td>
<td>Oct-17</td>
<td>Oct-17</td>
<td>Schedule risk due to a potential time extension, due to inclement weather, to be determined.</td>
</tr>
<tr>
<td>12</td>
<td>Various</td>
<td>North of Mall (NOM) - Phase #1</td>
<td>In Construction</td>
<td>LLB</td>
<td>In claims</td>
<td>In claims</td>
<td>In claims</td>
<td>In claims</td>
<td>In claims</td>
<td>In claims</td>
<td>In claims</td>
<td>In claims</td>
<td>Schedule risk due to a potential time extension, due to inclement weather, to be determined.</td>
</tr>
<tr>
<td>13</td>
<td>45P-335.05</td>
<td>Community Services / Ag. Science Building Renovation</td>
<td>In Construction</td>
<td>LLB</td>
<td>$3,738,647</td>
<td>$0</td>
<td>$3,738,647</td>
<td>$5,279,139</td>
<td>46%</td>
<td>Nov-16</td>
<td>Dec-16</td>
<td>Jul-17</td>
<td>Schedule risk due to the installation of additional framing and hardware required per current code.</td>
</tr>
<tr>
<td>14</td>
<td>45P-527.01</td>
<td>Physical Education Facilities (DSA Corrections)</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$197,000</td>
<td>$0</td>
<td>$197,000</td>
<td>$197,000</td>
<td>99%</td>
<td>Aug-16</td>
<td>Oct-17</td>
<td>Oct-17</td>
<td>Schedule risk due to a potential time extension, due to inclement weather, to be determined.</td>
</tr>
<tr>
<td>#</td>
<td>Project #</td>
<td>Project Name</td>
<td>Project Status</td>
<td>Contract Type</td>
<td>Original Construction Contract Value [A]</td>
<td>Aggregate Approved Change Order Amount to Date [B]</td>
<td>Current Revised Contract Amount to Date [C = A + B]</td>
<td>EAC (Construction Only) [D]</td>
<td>Physical % Complete</td>
<td>Original (Contract) Substantial Completion [I]</td>
<td># of Calendar Days Extended to Date by Mutual Agreement [J]</td>
<td>Revised Substantial Completion Date [K]</td>
<td>Current Forecasted Substantial Completion Date [L]</td>
</tr>
<tr>
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</tr>
<tr>
<td></td>
<td>Los Angeles Southwest College</td>
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<td></td>
</tr>
<tr>
<td>16</td>
<td>Various East Parking Structure and PV, East Campus Grounds Improvements, and East Campus Substation and Electrical Distribution System</td>
<td>In Construction</td>
<td>DB</td>
<td>$54,371,711</td>
<td>$841,770</td>
<td>$65,213,481</td>
<td>$43,010,475</td>
<td>97%</td>
<td>Jul-16</td>
<td>0</td>
<td>Jul-16</td>
<td>May-17</td>
<td>Occupied October 2016. Cost variance  due to Construction Trades Bldg. project de-scoping. Schedule delay due to LADWP delay in energizing building. Elevated cost risk due to soils contamination and LADWP requested changes.</td>
</tr>
<tr>
<td>17</td>
<td>DTT-706.03 Upgrade Child Development Center Weatherproofing</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$551,460</td>
<td>0</td>
<td>551,460</td>
<td>551,460</td>
<td>0%</td>
<td>Sep-17</td>
<td>0</td>
<td>Sep-17</td>
<td>Sep-17</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>DTT-702.06 Temporary Restrooms</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$102,834</td>
<td>0</td>
<td>102,834</td>
<td>102,834</td>
<td>100%</td>
<td>Apr-17</td>
<td>0</td>
<td>Apr-17</td>
<td>Apr-17</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>DTT-714.03 Construction Tech Yard and Storage Building</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$740,246</td>
<td>0</td>
<td>740,246</td>
<td>740,246</td>
<td>5%</td>
<td>Dec-17</td>
<td>0</td>
<td>Dec-17</td>
<td>Dec-17</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>RDT-702.01 ADA Transition and Accessibility Requirements</td>
<td>In Construction</td>
<td>DBB-P</td>
<td>$3,820,000</td>
<td>0</td>
<td>3,820,000</td>
<td>3,820,000</td>
<td>40%</td>
<td>Oct-17</td>
<td>1</td>
<td>Nov-17</td>
<td>Nov-17</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Los Angeles Trade Tech College</td>
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</tr>
<tr>
<td>21</td>
<td>08V-801.00 Media &amp; Performing Arts Center (VACC)</td>
<td>In Construction</td>
<td>LLB</td>
<td>$78,218,598</td>
<td>0</td>
<td>78,218,598</td>
<td>78,218,598</td>
<td>16%</td>
<td>Dec-18</td>
<td>0</td>
<td>Dec-18</td>
<td>Jan-19</td>
<td>Schedule delays and cost impacts due to substantial completion date impacts associated with rain and dry-out days as well as foundation design issues.</td>
</tr>
<tr>
<td>22</td>
<td>08V-840.02 Parking Lot D - Stormwater Implementation</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$2,78,895</td>
<td>0</td>
<td>2,78,895</td>
<td>2,78,895</td>
<td>0%</td>
<td>Aug-17</td>
<td>0</td>
<td>Aug-17</td>
<td>Aug-17</td>
<td>Potential cost and schedule risks due to impacts from So Cal Gas Company due to unforeseen underground conditions.</td>
</tr>
<tr>
<td>23</td>
<td>04J-809.03 Storm Water Implementation - Valley</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$1,917,323</td>
<td>0</td>
<td>1,917,323</td>
<td>1,917,323</td>
<td>17%</td>
<td>Aug-17</td>
<td>0</td>
<td>Aug-17</td>
<td>Aug-17</td>
<td></td>
</tr>
<tr>
<td></td>
<td>West Los Angeles College</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>24</td>
<td>09W-979.34 Central Plant Phase 2</td>
<td>In Construction</td>
<td>PQSP</td>
<td>$1,038,500</td>
<td>0</td>
<td>1,038,500</td>
<td>1,038,500</td>
<td>80%</td>
<td>Nov-16</td>
<td>74</td>
<td>Jan-17</td>
<td>May-17</td>
<td>Cost and schedule risk is impacted by construction change directive approval process.</td>
</tr>
</tbody>
</table>

**Notes:**
1. Contract Type: DBB = Design-Bid-Build DB = Design-Build LLB = Lease-Leaseback PQSP = Prequalified Service Providers DBB-P = Design-Bid-Build - Prequalified
2. Aggregate Change Order Amount to Date is based on values as of 03-Mar-17 for all colleges with the exception of Los Angeles Trade Tech College. Total Change to Date values for Los Angeles Trade Tech College are as of 30-Nov-16. Total Change to Date values excludes notice of changes and Change Order Proposals.
3. Design cost included only for Design-Build contracts.
4. Construction costs includes Construction new and renovation hard costs only.

**Legend:**
- No current risk to cost/schedule
- Low risk present that MAY impact cost/schedule
- High risk present that WILL impact cost/schedule