Los Angeles Valley College

		Amount	Purpose	<u>Language from the visiting team's report</u>
			Accreditation Support Budget Request	
	One-time resources	$5,000	Expenses for the ACCJC follow-up visit in March 2014	ACCJC letter July 3, 2013
SLO Assessment	Travel/training	$14,000	Hold professsional development retreats for members of the Outcomes Assessment Committee and send teams of three participants to the RP Group Student Success Conference October 9-10 and the ASCCC Accreditation Institute in February 2014 to build institutional capacity on effective practices in SLO assessment and integrated planning.	"As was noted in 2007 College Recommendation 3, and in order to fully meet the Standards, the College must assess and align SLOs at the course, program, and institutional levels and use the results to improve student learning and institutional effectiveness" (Recommendation #3).
	Ongoing	$40,000	Increase the reassigned time of the SLO Coordinator from the current .2 FTE to .4 FTE. Reinstate reassigned time of the Course Assessment Trainer from .2 to .4.	"As was noted in 2007 College Recommendation 3, and in order to fully meet the Standards, the College must assess and align SLOs at the course, program, and institutional levels and use the results to improve student learning and institutional effectiveness" (Recommendation #3).
		$45,000	Develop campus expertise in SharePoint to 1) adopt, transition and enhance the Mission College SLO system to automate current paper/manual process and address identified gaps; 2) appropriately archive cycle 1 assessment submissions and other SLO documentation. Develop an explicit method to facilitate integration and alignment or assessment results into resource allocation processes. • Provide additional training for Web Designer (approximately $5k); (C+/ASP training included above) • 30% Web Architect (base $6,279-$7,779 plus benefits per month)	"The college has not, however, made the necessary progress in assessing programs and courses to the degree that assessment results are used to make improvements" and "The college has created a comprehensive plan to develop and assess SLOs; however, evidence did not support that the plan had been accomplished across all courses, programs, certificates, and degrees" and "...evidence did not indicate that assessment cycles have been completed in terms of planning or learning, or resulting in institutional effectiveness reports" (ACCJC team report).
Integrated Planning		$108,000	Develop campus expertise in appropriate programming to 1) adopt, transition and enhance Mission College's program review system to address identified gaps in current process 2) appropriately archive and enhance other campus planning process for the purpose of campus-wide planning integration; and 3) incorporation of comprehensive data reports and other accountability reporting. Additional training, staffing, software and equipment for IT to meet need.	"A challenge in completing the program review cycle has been understaffing in the Office of Research and Planning" (ACCJC team report) and "In order to achieve sustainable continuous quality improvement, the team recommends that the college use ongoing and systematic evaluation and planning to refine its key processes and improve student learning" (Recommendation #1).
Data Capacity/ Decision Making & Planning Infrastructure	One-time resources	$20,000	Hire a consultant to provide technical assistance to develop tools and templates for planning so data can be used for decision making and long term planning for increased effectiveness.	"The team recommends that the college evaluate its institutional planning process, including hiring decisions, and ensure planning practices are integrated and aligned with resources " (Recommendation #2) and "...the College should establish appropriate management and control mechanisms needed for sound financial decision-making" (Recommendation #8).
	One-time resources	$47,000	Support comprehensive program review survey and data analysis by using a vendor to conduct a program review survey for all institutional areas and office logisitical support. Implement data reporting and query software to increase user access.	"A challenge in completing the program review cycle has been understaffing in the Office of Research and Planning" (ACCJC team report).
	Total	**$279,000**		