



## LOS ANGELES COMMUNITY COLLEGE DISTRICT


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### MEMO

Date: June 17, 2014

To: Facilities Master Planning and Oversight Committee:  
Steve Veres, chair; Scott Svonkin, vice chair; Ernie Moreno, member

From: James O'Reilly, chief facilities executive 

RE: June 25, 2014 Facilities Master Planning and Oversight Committee

Please find attached a summary document of the bond program college budget recovery plans scheduled to be presented to the Facilities Master Planning and Oversight meeting on June 25, 2014.

I will be joined by staff at the meeting to discuss the items on the agenda. Please feel free to call me at (213) 891-2048 if you have any questions.

C: Dr. Francisco Rodriguez, chancellor  
Dr. Adriana Barrera, deputy chancellor  
Nabil Abu-Ghazaleh, president, West Los Angeles College  
Thomas Hall, director, facilities planning and development  
Terri Mestas, director, LACCD bond program management office

JDO/drm

**SUMMARY OF COLLEGE BUDGET RECOVERY PLAN PRESENTATION**  
**Facilities Master Planning and Oversight Committee**  
**June 25, 2016**

In an effort to align remaining projects to remaining funds, standardize contingencies, address project risk(s) and confirm bond compliance, each college developed a Strategic Execution Plan. Each plan, which established a baseline for all remaining work and lists each college's remaining projects in prioritized order, were approved in May 2014 by the respective colleges.

The presentation to the Facilities Master Planning and Oversight Committee will illustrate the Strategic Execution Plan process, a summary of remaining work per college and next steps.