

Board Retreat: District Strategic Planning

Dr. Ryan Cornner
Vice Chancellor
Ed Program & Inst. Effectiveness

August 17, 2016

Background

- Current plan runs through 2017
- Four Goals
 - Access and Preparation for Success
 - Teaching and Learning for Success
 - Organizational Effectiveness
 - Resources and Collaboration
- Established metrics without targets

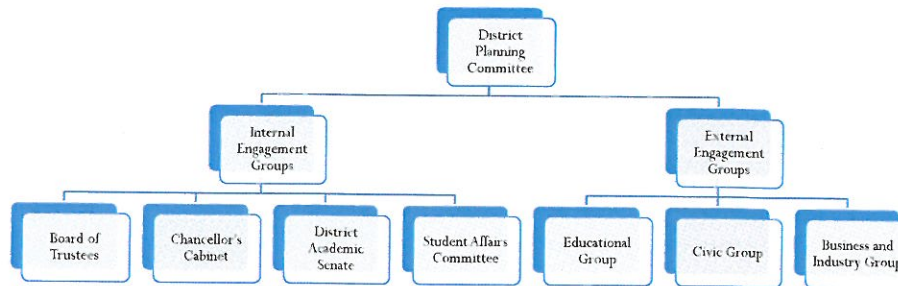
Planning overview

- 5 year plan
 - Beginning with approval in Fall 2017
- Focused on
 - Inclusivity and Engagement
 - Creativity
 - Vision
 - Accountability
 - Integration
- Building a plan for Los Angeles

Planning Stages

- Evaluation and Review: August 2016 - October 2016
- Data Inquiry: October 2016 - February 2017
- Initial Goal Setting
and Collective Inquiry: February 2017 – May 2017
- Metrics and Targets May 2017 – July 2017
- Plan Development July 2017 – August 2017
- Collective Feedback
and Approvals: September 2017 -November 2017

Engagement



Board Engagement

- Working with the External Engagement Groups
- Data Inquiry
 - Planning questions to assist in identifying student needs
 - Example: Resolution for Comprehensive Student Needs Assessment
- Collective Inquiry
 - Feedback on draft goals & contributions to final
- Metrics and Targets
 - Feedback on draft metrics and guidance on District Targets

Linking Accountability

The District Strategic Plan will integrate the various accountability data to provide a singular review of District success:

- California Community College Chancellor's Office Datamart
- Student Success Scorecard
- Institutional Effectiveness Partnership Initiative
- CTE Data Unlocked/Launch Board
- U.S. Department of Education: College Scorecard
- Institution Set Standards
- College-specific planning metrics
- Board goals

Questions?

