



LOS ANGELES COMMUNITY COLLEGE DISTRICT

EAST • CITY • HARBOR • MISSION • PIERCE • SOUTHWEST • TRADE TECHNICAL • VALLEY • WEST

OFFICE OF THE CHANCELLOR

TO: Members of the Board of Trustees

FROM: Dr. Francisco Rodriguez, Chancellor

DATE: January 6, 2016

SUBJECT: BOARD LETTER FOR JANUARY 13, 2016 MEETING

Board Meeting Location

Next week's Board meeting will be held at the ***Educational Services Center***. Upon convening in the Board Room to allow for speakers prior to Closed Session, the Board will recess to the Hearing Room.

Meetings

Convene for Closed Session

Time

4:00 p.m.

Location

Hearing Room

Convene for Public Session

6:00 p.m.

Board Room

Convene for Second Closed Session (if necessary)

Immediately Following Public Session

Hearing Room

Included in this letter is explanatory information related to agenda items:

- CH1. Enclosed for your review are the college Student Equity Plans to be considered under Board agenda item CH2, Approve Student Equity Plans, at the January 13th meeting.
(Refer to Attachment A)

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-ELAC-Student-Equity-Plan.pdf>

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-LACC-Student-Equity-Plan.pdf>

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-LAHC-Student-Equity-Plan.pdf>

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-LAMC-Student-Equity-Plan.pdf>

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-LAPC-Student-Equity-Plan.pdf>

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-LASC-Student-Equity-Plan.pdf>

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-LATTC-Student-Equity-Plan.pdf>

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-LAVC-Student-Equity-Plan.pdf>

<https://spdev.laccd.edu/Board/Documents/2015-2016BoardAgendas/20160113-WLAC-Student-Equity-Plan.pdf>

Confidential Matters

The attached correspondence is confidential and should not be shared with other persons.

- **Office of General Counsel**
 - Enclosed for your review is the District-related litigation report. **(Refer to Attachment B)**
 - Enclosed for your review is the Bond-related litigation report. **(Refer to Attachment C)**
 - Enclosed for your review is an update pertaining to complaints of discrimination/harassment. **(Refer to Attachment D)**
 - Enclosed for your review is an update pertaining to the status on personnel actions. **(Refer to Attachment E)**
 - Enclosed for your review is information pertaining to litigation based on a student complaint. **(Refer to Attachment F)**
- **Human Resources**
 - Enclosed for your review is information pertaining to a disciplinary matter. **(Refer to Attachment G)**

Responses to Board Member Inquiries

Educational Programs and Institutional Effectiveness

Enclosed for your information is a response to a Board member inquiry regarding cost on nursing programs. **(Refer to Attachment H)**

Let me know should you have any questions regarding the meeting.



CHANCELLOR'S OFFICE

ATTACHMENT A

Subject: CH2 – Approve Student Equity Plans

Attached are the Student Equity Plans for Los Angeles City College, East Los Angeles College, Los Angeles Harbor College, Los Angeles Mission College, Los Angeles Pierce College, Los Angeles Southwest College, Los Angeles Trade-Technical College, Los Angeles Valley College, West Los Angeles College, which are going to be presented for Board approval at the January 13th Board meeting.

Submitted By: Bobbi Kimble, Interim Vice Chancellor
Educational Programs and Institutional
Effectiveness

Date: January 13, 2016



Board of Trustees

Los Angeles Community College District

ACTION

Com. No. **CH2**

Division: **CHANCELLOR**

Date: January 13, 2016

Subject: **APPROVE STUDENT EQUITY PLANS**

- I. Approve the Student Equity Plans for Los Angeles City College, East Los Angeles College, Los Angeles Harbor College, Los Angeles Mission College, Los Angeles Pierce College, Los Angeles Southwest College, Los Angeles Trade-Technical College, Los Angeles Valley College, and West Los Angeles College.

Background:

Colleges have been required since 1996 to establish Student Equity Plans. The State provided dedicated resources (\$137.5 million in 2015-16) for colleges to achieve student equity goals by establishing the Student Equity program “in order to ensure equal educational opportunities and to promote student success for all students, regardless of race, gender, age, disability, or economic circumstances.” Colleges were required to update their plans in 2014 and again in 2015.

Student Equity Plans focus on increasing access, course completion, ESL and basic skills completion, and degrees, certificates and transfer for all students as measured by success indicators linked to the CCC Student Success Scorecard, and other measures developed in consultation with local colleges. “Success indicators” are used to identify and measure areas for which disadvantaged populations may be impacted by issues of equal opportunity. Each college has developed specific goals and actions to address disparities that are discovered, disaggregating data for indicators by student demographics, preferably in program review. Each college plan describes the implementation of each indicator, as well as policies, activities and procedures as they relate to student equity at the college.

Colleges presented their Student Equity Plans to the Institutional Effectiveness and Student Success Committee on December 16, 2015 and all plans were recommended for approval.

Approved by: _____
Francisco C. Rodriguez, Chancellor

Chancellor and
Secretary of the Board of Trustees

By _____ Date _____

| | |
|----------------|---|
| Eng _____ | Moreno _____ |
| Fong _____ | Pearlman _____ |
| Hoffman _____ | Svonkin _____ |
| Kamlager _____ | Anderson _____ Student Trustee Advisory Vote |



CHANCELLOR'S OFFICE

RESPONSE TO BOARD MEMBER INQUIRY

ATTACHMENT H

Received From: Board Member Sydney Kamlager

Item No. 2015-16 #21

Subject: Cost of Nursing Programs

Board Member Kamlager had requested information regarding cost of nursing programs. Attached is the information provided to Ms. Kamlager.

Submitted By: Bobbi Kimble, Interim Vice Chancellor
Educational Programs and Institutional
Effectiveness

Date: January 13, 2016

2014-15 LACCD Nursing Program Survey Analysis

Nursing Survey

In November 2015, LACCD colleges with Nursing programs were asked to provide information on program cost, faculty diversity, and placement of its graduates. Six of the seven colleges with Nursing programs responded to the survey. The information below was compiled from individual college surveys and District data.

1. LACCD colleges offering Nursing programs

| | City | East | Harbor | Pierce | Southwest | Trade | Valley |
|---------------|------|-----------------|--------|--------|-----------|-------|--------|
| LVN to RN | n/a | AS; Certificate | AS | n/a | n/a | AS | n/a |
| RN or Nursing | AS | AS | AS | AS | AS | AS | AS |

2. Annual unduplicated student headcount for Nursing program for 2014-15 academic year

| | City | East | Harbor | Pierce | Southwest | Trade | Valley |
|------------------------|------------|------------|------------|------------|-----------|------------|------------|
| LVN to RN | n/a | 32 | 325 | n/a | | 9 | 0 |
| RN or Nursing | 364 | 202 | 17 | 172 | | 224 | 240 |
| Total Headcount | 364 | 234 | 342 | 172 | | 233 | 240 |

3. FTEF and FTES for Nursing program in Fall 2014

| | City | East | Harbor | Pierce | Southwest | Trade | Valley |
|------|-------|-------|--------|--------|-----------|-------|--------|
| FTEF | 18.9 | 17.7 | 16.3 | 13.2 | 10.5 | 11.4 | 16.9 |
| FTES | 203.2 | 147.5 | 124.0 | 83.4 | 41.0 | 56.7 | 110.9 |

Source: LACCD Databook; FTEF = Regular + Regular Hourly Rate + Adjunct; FTES = WSCH / 30, includes non-residents

4. Faculty demographic information for Nursing program for 2014-15 academic year

| All Faculty (Regular and Adjunct) | City | East | Harbor | Pierce | Southwest | Trade | Valley |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Female | 19 | 15 | 11 | 17 | | 14 | 26 |
| Male | 2 | 5 | 0 | 2 | | 2 | 2 |
| African American | 3 | 4 | 2 | 2 | | 6 | 3 |
| Asian | 5 | 7 | 1 | 1 | | 2 | 13 |
| Hispanic | 5 | 5 | 2 | 0 | | 2 | 3 |
| White | 8 | 4 | 4 | 12 | | 4 | 9 |
| Other Ethnicity | 0 | 0 | 2 | 4 | | 2 | 0 |
| Total Faculty | 21 | 20 | 11 | 19 | | 16 | 28 |

5. Job placement of graduates in Nursing program for 2014-15 academic year

| | City | East | Harbor* | Pierce | Southwest | Trade | Valley |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Employed | 15 | 41 | 48 | 55 | | 15 | NA |
| Not Employed | 21 | 10 | 3 | 0 | | 0 | NA |
| Not Available | 43 | 3 | 20 | 25 | | 14 | 75 |
| Total Graduates | 79 | 54 | 71 | 80 | | 29 | 75 |

*Only 2013-14 data available.

2014-15 LACCD Nursing Program Survey Analysis

6. Expenditures associated with Nursing program for 2014-15 academic year from all unrestricted funding sources

| Budget (G/L) Account | Description | Expenditure (\$) for 2014-15 Academic Year <i>Only expenditures associated with college's Nursing program</i> | | | | | | |
|----------------------------|--|--|---------------------|---------------------|---------------------|-----------|---------------------|-------------------|
| | | City | East | Harbor | Pierce | Southwest | Trade | Valley |
| 110000 130000 | Teaching, Regular and Hourly | 516,563.46 | 968,864.00 | 943,829.00 | 907,939.99 | | 761,753.00 | 540,306.55 |
| 120000 | Non-Teaching, Regular | 121,020.00 | 1,138.00 | 134,000.00 | 132,276.00 | | 45,543.00 | 145,928.00 |
| 190000 | Other Certificated Salaries | None reported | 0 | 0 | 2,644.98 | | None reported | 0 |
| 210000-24 | Classified | 44,460.40 | 107,739.00 | 85,000.00 | 88,243.90 | | 136,568.00 | 47,925.36 |
| 390000 | Benefits | 212,628.50 | None reported | 134,000.00 | 269,098.27 | | 285,702.00 | 124,564.35 |
| | Total Salaries | 894,672.36 | 1,077,741.00 | 1,296,829.00 | 1,400,203.14 | | 1,229,566.00 | 858,724.26 |
| 420000-45 | Supplies (Including Books and Instructional Media Materials) | 24,811.82 | 4,800.00 | 0 | None reported | | 16,065.00 | 0 |
| 500000 | Contracts | 19,494.43 | 0 | 2,625.00 | None reported | | 0 | 9,280.74 |
| 640000 | Equipment | 1,089.99 | 0 | 0 | None reported | | 0 | 0 |
| | Total Program | 940,068.60 | 1,082,541.00 | 1,299,454.00 | 1,400,203.14 | | 1,245,631.00 | 868,005.00 |

Source: Reported by Colleges