



Construction continues with over 39,000 manhours and zero lost time accidents.

PROJECTS

Proj Ref	Project/Building Name	Status	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion	
1	03H-304	Community Services Modernization	In Planning	\$8,020,561	\$9,718,878	\$9,718,878
2	03H-307	Theater Drama Speech Building	In Design	\$15,782,790	\$15,782,790	\$15,782,790
3	03H-308	Fine Arts Building	Completed	\$1,608,657	\$1,608,657	\$1,608,657
4	03H-309	Student Cafeteria and Seahawk Center	Completed	\$91,600	\$91,600	\$91,600
5	03H-312	PE Facility	Completed	\$182,511	\$182,511	\$182,511
6	03H-314	Technology Instruction and Classroom Building	In Design	\$33,894,963	\$33,815,963	\$33,815,962
7	03H-316	Facilities Management and Operations Headquarters	Completed	\$15,054,654	\$15,054,654	\$15,054,652
8	03H-321	Student Services Center	Completed	\$22,294,057	\$21,324,714	\$21,324,714
9	03H-323	Northeast Academic Building	Completed	\$31,321,896	\$31,321,896	\$31,321,894
10	03H-325	PE, Wellness Center	Completed	\$22,069,661	\$22,169,661	\$22,169,661
11	03H-326	Track and Field	Completed	\$6,248,838	\$6,249,058	\$6,249,058
12	03H-328	Nursing Building	Completed	\$975,209	\$975,209	\$975,209
13	03H-329	Nursing Modernization (Old Admin.Bldg.)	In Planning	\$13,219,926	\$13,994,920	\$13,994,919
14	03H-331	Music Building	Completed	\$1,899,289	\$1,899,289	\$1,899,289
15	03H-335	General Classroom Building	Completed	\$319,449	\$319,449	\$319,449
16	03H-337	Site Utilities Allowance	Completed	\$9,961,268	\$9,961,268	\$9,961,268
17	03H-339	Central Plant	Completed	\$11,289,922	\$11,289,922	\$11,289,923
18	03H-340	New Child Development Center	Completed	\$10,087,654	\$10,087,654	\$10,087,654
19	03H-344	Science Complex	In Construction	\$62,261,828	\$62,261,828	\$62,261,829
20	03H-348	New Learning Resource Center	In Construction	\$27,759,133	\$27,759,133	\$27,759,134
21	03H-350.01	Student Union	In Design	\$52,758,408	\$52,758,408	\$52,758,407
22	03H-350.02	Astronomy Modernization	In Construction	\$3,062,532	\$3,062,532	\$3,062,532
23	03H-350.03	Infrastructure/Land & Hardscape/Security	In Construction	\$27,161,063	\$27,161,063	\$27,161,063
24	03H-352	Keyless Entrance System	Completed	\$400	\$400	\$400
25	03H-361	Campus Softball Field Modernization	Completed	\$203,299	\$203,299	\$203,301
26	03H-362	Campus Parking Lot Reconstruction	Completed	\$9,643,502	\$10,061,276	\$10,061,276
27	03H-363	West Parking Structure	Completed	\$24,640,799	\$24,510,799	\$24,510,798
28	03H-364	Marquee Modernization	In Construction	\$2,116,614	\$2,116,614	\$2,116,614
29	03H-365	Existing Building Exterior Upgrade - Campus Wide	Completed	\$529,753	\$54,759	\$54,759
30	03H-366	Campus Improvements - Restrooms	In Construction	\$1,793,088	\$2,002,088	\$2,002,089
31	03H-373	RWGPL	Completed	\$3,179,188	\$3,179,188	\$3,179,188
32	03H-379	Campus Improvements	Completed	\$2,739,570	\$2,738,570	\$2,738,570
33	03H-389	Campus ADA	In Planning	\$965,401	\$490,401	\$490,401
SubTotal Major Projects				\$423,137,483	\$424,208,452	\$424,208,450

PROJECT SUPPORT SERVICES

Acct ID	Project Support Services	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
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Construction continues with over 54,000 manhours and zero lost time accidents.

PROJECTS			[A]	[B]	[C]	
Proj Ref	Project/Building Name	Status	Established Budget	Current Budget	Estimate AT Completion	
1	03H-307	Theater Drama Speech Building	In Construction	\$15,782,790	\$15,782,790	\$15,782,790
2	03H-308	Fine Arts Building	Completed	\$1,608,657	\$1,608,657	\$1,614,219
3	03H-309	Student Cafeteria and Seahawk Center	Completed	\$91,600	\$91,600	\$91,600
4	03H-312	PE Facility	Completed	\$182,511	\$182,511	\$182,511
5	03H-314	Technology Instruction and Classroom Building	Completed	\$29,707,942	\$29,042,199	\$29,136,744
6	03H-316	Facilities Management and Operations Headquarters	Completed	\$15,054,654	\$15,057,224	\$15,057,224
7	03H-321	Student Services Center	Completed	\$22,294,057	\$21,316,135	\$21,316,135
8	03H-323	Northeast Academic Building	Completed	\$31,321,896	\$31,091,234	\$31,093,158
9	03H-325	PE, Wellness Center	Completed	\$22,069,661	\$20,769,424	\$20,769,424
10	03H-326	Track and Field	Completed	\$6,248,838	\$6,241,883	\$6,243,883
11	03H-328	Nursing Building	Completed	\$975,209	\$975,209	\$1,748,369
12	03H-329	Old Administration Modernization	In Moratorium Conditional	\$13,219,926	\$15,361,497	\$15,318,352
13	03H-331	Music Building	Completed	\$1,899,289	\$1,899,289	\$1,899,450
14	03H-335	General Classroom Building	Completed	\$319,449	\$319,449	\$319,449
15	03H-337	Site Utilities Allowance	Completed	\$9,961,268	\$9,961,268	\$10,005,395
16	03H-339	Central Plant	Completed	\$11,289,922	\$11,324,735	\$11,316,893
17	03H-340	New Child Development Center	Completed	\$10,087,654	\$10,087,654	\$10,087,650
18	03H-344	Science Complex	In Construction	\$62,261,828	\$60,688,897	\$60,669,104
19	03H-348	New Learning Resource Center	In Construction	\$27,759,133	\$27,725,982	\$27,695,306
20	03H-350.01	Student Union	In Moratorium Conditional	\$52,430,440	\$51,827,676	\$51,767,494
21	03H-350.02	Astronomy Modernization	Completed	\$3,062,532	\$2,862,532	\$2,650,565
22	03H-350.03	Infrastructure/Land & Hardscape/Security	In Construction	\$27,161,063	\$26,161,063	\$26,161,063
23	03H-350.07	SPS / Health Center	In Moratorium	\$327,968	\$327,968	\$342,050
24	03H-352	Keyless Entrance System	Completed	\$400	\$400	\$400
25	03H-361	Campus Softball Field Modernization	Completed	\$203,299	\$203,299	\$203,301
26	03H-362	Campus Parking Lot Reconstruction	Completed	\$9,643,502	\$9,946,843	\$9,946,843
27	03H-363	West Parking Structure	Completed	\$24,640,799	\$23,735,110	\$23,734,110
28	03H-364	Marquee Modernization	In Construction	\$2,116,614	\$2,116,614	\$2,103,112
29	03H-366	Campus Improvements - Restrooms	Completed	\$1,793,088	\$2,360,088	\$2,360,452
30	03H-373	RWGPL	Completed	\$3,179,188	\$3,175,138	\$3,175,138
31	03H-379	Campus Improvements	Completed	\$2,739,570	\$2,738,570	\$2,742,503
32	03H-389	Campus ADA	In Planning	\$965,401	\$490,401	\$490,401
	03H-304	Community Services Modernization	Cancelled	\$8,020,561	\$945,899	\$715,954
	03H-314.01	Technology Instruction and Classroom Building - TV Studio	Cancelled	\$4,187,021	\$395,313	\$402,797
	03H-365	Existing Building Exterior Upgrade - Campus Wide	Cancelled	\$529,753	\$54,759	\$54,759
SubTotal Major Projects				\$423,137,483	\$406,869,312	\$407,198,598



Completed major projects include the Technology and Student Services buildings at South Campus, 800-car parking structure and Child Development Center.

Projects currently in construction phase are the modernization of Magnolia Hall and Mariposa Hall; Campus-wide IT Upgrade; Campus-wide Improvements Phase 3; and the East Parking Structure.

The Construction Technology Building is in DSA Review

PROJECTS			[A]	[B]	[C]	
Proj Ref	Project/Building Name	Status	Established Budget	Current Budget	Estimate AT Completion	
1	07T-701	South Campus	Not Started	\$100,779,305	\$101,086,072	\$101,692,598
2	07T-702	Learning Resources Center	In Construction	\$37,377,025	\$37,736,348	\$38,875,646
3	07T-706	Child Development Center	Completed	\$10,893,117	\$10,954,683	\$12,908,005
4	07T-708	Auto, Metal Building	Completed	\$12,177,580	\$11,963,493	\$7,808,572
5	07T-709	Art and Culinary Arts Building	In Moratorium Conditional	\$33,829,748	\$33,829,748	\$35,567,001
6	07T-710	Liberal Arts Building	Completed	\$62,496,351	\$69,173,203	\$69,139,245
7	07T-711	Construction Technology Building	Completed	\$2,005,714	\$2,040,732	\$2,145,471
8	07T-712	Gymnasium	Completed	\$1,898,120	\$1,898,120	\$1,875,551
9	07T-713	Math and Science Building	Completed	\$4,582,038	\$2,605,248	\$2,243,170
10	07T-714	Construction Trades Center	In Design	\$87,601,571	\$84,296,923	\$84,140,026
11	07T-715	Fashion and Fine Arts Building - Phase I	Completed	\$4,829,271	\$5,091,290	\$5,081,121
12	07T-715.04	Fashion and Fine Arts Building - Phase II	In Moratorium	\$33,364,830	\$13,654,859	\$13,626,289
13	07T-717	Building C	Completed	\$56,195	\$56,195	\$55,338
14	07T-718	Building E	Completed	\$457,948	\$457,948	\$450,009
15	07T-719	Olive Street Parking	Completed	\$13,403,996	\$13,403,996	\$13,403,996
16	07T-720	East Parking Structure	In Construction	\$20,358,747	\$23,664,295	\$23,069,048
17	07T-727	Wellness Center	In Moratorium	\$327,836	\$327,836	\$114,754
18	07T-728	Performing Arts Center	In Design	\$12,896,766	\$12,896,766	\$10,128,990
19	07T-772	Campus-Wide Infrastructure - Emergency Lighting, Fire Alarm and Security Systems	Completed	\$1,809,936	\$1,826,476	\$1,706,692
20	07T-772.05	Campus-Wide Infrastructure - Main Electrical Distribution System	In Planning	\$9,058,800	\$9,058,800	\$10,475,987
21	07T-773	RWGPL - F Ramp	Completed	\$4,548,605	\$4,548,605	\$4,395,725
22	07T-773.05	RWGPL - Grand Avenue Enhancement	In Planning	\$5,999,354	\$6,136,115	\$3,026,400
23	07T-773.06	RWGPL - Blue Line Station Extension	In Planning	\$1,193,540	\$1,261,099	\$1,550,062
24	07T-775	Re-grout and Seal Tiles in Restrooms	On Hold	\$4,955	\$4,955	\$4,955
25	07T-779	Campus-Wide Improvements - Phase I	In Construction	\$22,674,690	\$22,711,999	\$22,501,323
26	07T-779.12	Campus-Wide Improvements - Phase II	Completed	\$6,552,814	\$6,552,814	\$5,294,287
27	07T-779.13	Campus-Wide Improvements - Phase III	In Design	\$9,665,032	\$9,665,032	\$8,494,972
28	07T-779.14	Campus-Wide Improvements - North Quad	In Planning	\$0	\$3,364,609	\$6,639,936
29	07T-786	Demand Side Energy Optimization	Completed	\$1,820,252	\$81,603	\$57,212
30	07T-788	Transportation and Accessibility Improvements	Completed	\$187,277	\$187,277	\$167,744
	07T-721	South Campus Single Level Parking & Athletic Field	Cancelled	\$5,594,011	\$181,091	\$145,205
SubTotal Major Projects				\$508,445,423	\$490,718,228	\$486,785,328



Completed major projects include the Technology and Student Services buildings at South Campus, 800-car parking structure and Child Development Center.

Projects currently in construction phase are the modernization of the existing Liberal Arts building and the Learning Assistance Center; and design-build for the new Construction Trade Building and 1,000-car East Parking Structure.

PROJECTS

Proj Ref	Project/Building Name	Status	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion	
1	07T-701	South Campus	Completed	\$100,779,305	\$100,779,305	\$100,789,082
2	07T-702	Learning Resources Center	In Construction	\$37,377,025	\$37,377,025	\$37,290,888
3	07T-706	Child Development Center	Completed	\$10,893,117	\$10,893,117	\$12,368,952
4	07T-708	Auto, Metal Building	Completed	\$12,177,580	\$12,177,580	\$12,151,981
5	07T-709	Art and Culinary Arts Building	In Planning	\$33,829,748	\$33,829,748	\$33,829,748
6	07T-710	Liberal Arts Building	In Construction	\$62,496,351	\$62,496,351	\$67,493,762
7	07T-711	Construction Technology Building	Completed	\$2,005,714	\$2,004,814	\$1,963,010
8	07T-712	Gymnasium	Completed	\$1,898,120	\$1,898,120	\$1,650,312
9	07T-713	Math and Science Building	In Design	\$4,582,038	\$4,582,038	\$5,084,958
10	07T-714	Construction Trades Center	In Design	\$87,601,571	\$87,602,471	\$86,189,046
11	07T-715	Fashion and Fine Arts Building	Not Started	\$38,194,101	\$38,194,101	\$33,197,697
12	07T-717	Building C	Completed	\$56,195	\$56,195	\$56,195
13	07T-718	Building E	Completed	\$457,948	\$457,948	\$547,368
14	07T-719	Olive Street Parking	Completed	\$13,403,996	\$13,403,996	\$13,403,996
15	07T-720	East Parking Structure	In Design	\$20,358,747	\$20,358,747	\$20,304,199
16	07T-721	South Campus Single Level Parking & Athletic Field	Not Started	\$5,594,011	\$5,594,011	\$5,594,011
17	07T-727	Wellness Center	On Hold	\$327,836	\$327,836	\$327,836
18	07T-728	Performing Arts Center	In Planning	\$12,896,766	\$12,896,766	\$12,883,166
19	07T-772	Campus-Wide Infrastructure	In Planning	\$10,868,736	\$10,868,736	\$10,818,749
20	07T-773	RWGPL	Not Started	\$11,741,498	\$11,741,498	\$11,741,498
21	07T-775	Re-grout and Seal Tiles in Restrooms	On Hold	\$4,955	\$4,955	\$4,955
22	07T-779	Campus-Wide Improvements	In Design	\$38,892,536	\$38,892,536	\$38,810,995
23	07T-786	Demand Side Energy Optimization	In Design	\$1,820,252	\$1,820,252	\$1,820,252
24	07T-788	Transportation and Accessibility Improvements	Completed	\$187,277	\$187,277	\$167,744
SubTotal Major Projects				\$508,445,423	\$508,445,423	\$508,490,400

LAND ACQUISITION

Proj Ref	Land Acquisition	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
07T-776	Land Acquisition - South Campus	\$18,826,872	\$18,826,872	\$18,826,872
07T-777	Land Acquisition - East Campus	\$34,087,712	\$34,087,712	\$34,087,712
SubTotal Land Acquisition		\$52,914,585	\$52,914,585	\$52,914,585



PROJECTS (Continued)

Proj Ref	Project/Building Name	Status	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
39 08V-879.01	Campus-Wide Improvements - Upgrade	In Design	\$5,519,974	\$5,519,974	\$5,519,975
40 08V-879.02	Campus Improvement - Central Plant/Utilities Infrastructure	Completed	\$26,708,099	\$26,711,739	\$26,711,739
41 08V-879.03	Campus Improvement - IT Department	Completed	\$4,416,061	\$4,460,218	\$4,460,218
08V-848	Business Renovation(for Env Ctr/AHS/EMS)	Cancelled	\$0	\$0	\$0
SubTotal Major Projects			\$537,152,141	\$543,997,298	\$543,997,644

LAND ACQUISITION

Proj Ref	Land Acquisition	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
08V-846	Panorama City Education	\$32,118,888	\$6,036,603	\$6,036,603
SubTotal Land Acquisition		\$32,118,888	\$6,036,603	\$6,036,603

PROJECT SUPPORT SERVICES

Acct ID	Project Support Services	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
08V-870	Master Planning	\$11,050,822	\$11,050,822	\$11,050,822
08V-890	Campus Project Support	\$50,119,013	\$51,723,709	\$51,723,361
08V-891	Bulk Procurement	\$546	\$546	\$546
SubTotal College Support Services		\$61,170,381	\$62,775,076	\$62,774,729

Total Los Angeles Valley College Projects	\$630,441,410	\$612,808,978	\$612,808,975
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PROJECTS				[C]
Proj Ref	Project/Building Name	Status	Estimate AT Completion	
1	08V-801	Media and Performing Arts Center	In Design	\$86,217,609
2	08V-802	Library and Learning Resource Center	In Construction	\$39,749,566
3	08V-803	Allied Health and Sciences Center	Completed	\$67,063,606
4	08V-805	Maintenance and Operations, Sheriff Station	Completed	\$8,778,560
5	08V-809	Student Service Center	Completed	\$27,270,086
6	08V-810	Life Sciences Building	Completed	\$1,630,969
7	08V-812	Business Journalism Building	Completed	\$1,919,668
8	08V-813	Planetarium Building Modernization	Completed	\$2,480,993
9	08V-814	Engineering Building	Completed	\$1,709,142
10	08V-815	Math and Science Building	Completed	\$1,558,123
11	08V-816	Humanities Building	Completed	\$1,756,393
12	08V-817	Foreign Language Building	Completed	\$1,165,326
13	08V-818	Behavioral Science Building	Completed	\$965,444
14	08V-819	Campus Center Building	In Planning	\$5,474,246
15	08V-820	Art Building	Completed	\$2,414,495
16	08V-821	Music Building	Completed	\$1,962,449
17	08V-823	Motion Picture Building	Completed	\$3,597,854
18	08V-825	Gym Building	Completed	\$23,000,976
19	08V-828	Admin Building	Completed	\$478,827
20	08V-831	Child Development Center	Completed	\$16,749,457
21	08V-832	Family Resource Center	Completed	\$1,754,740
22	08V-834	Theatre Arts Building	Completed	\$3,215,026
23	08V-835	Field House	Completed	\$8,168,902
24	08V-836	Community Workforce Development Center/New Administration	In Planning	\$43,187,992
25	08V-837	Athletic Training Facility-Baseball Stadium Bleacher	In Design	\$29,786,770
26	08V-839	Multi-Purpose Community Services Center	In Design	\$20,909,146
27	08V-840	Parking Lots/Internal Roads	Not Started	\$8,086,472
28	08V-841	Parking Structure	In Design	\$20,421,652
29	08V-842	Monarch Center (Student Union)	In Design	\$36,206,846
30	08V-844	Sustainable Mall	In Planning	\$3,403,810
31	08V-845	Campus Infrastructure	In Planning	\$6,078,017
32	08V-847	New Planetarium Expansion	In Planning	\$5,225,037
33	08V-848	Business Renovation(for Env Ctr/AHS/EMS)	Not In Used	\$0
34	08V-872	Campus-Wide Improvements - Campus Safety	On Hold	\$1,807,416
35	08V-873	RWGPL	Completed	\$14,347,244
36	08V-873.07	MTA Bus Station Extension	In Construction	\$2,877,002
37	08V-875	Campus-Wide Restrooms	Completed	\$2,593,793
38	08V-877	Temporary Facilities	Not In Used	\$0
39	08V-879.01	Campus-Wide Improvements - Upgrade	In Design	\$5,519,975



PROJECTS

Proj Ref	Project/Building Name	Status	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion	
1	09W-901	Science and Math Building	Completed	\$65,797,389	\$65,819,709	\$65,819,709
2	09W-902	Heldman Learning Resource Center	Completed	\$4,262,876	\$4,262,876	\$4,262,876
3	09W-904	Student Services Building	In Construction	\$36,589,361	\$37,373,266	\$37,136,051
4	09W-905	Parking Structure - Lot 8	Completed	\$27,859,885	\$27,859,885	\$27,859,885
5	09W-907	Career Education	Not Started	\$2,265,609	\$2,265,609	\$2,265,609
6	09W-912	General Classroom	In Construction	\$29,084,741	\$29,207,996	\$29,207,846
7	09W-940	Allied Health and Wellness	In Design	\$25,412,331	\$20,449,488	\$20,449,489
8	09W-941	Physical Education & Dance	In Planning	\$7,480,236	\$7,480,236	\$7,480,236
9	09W-948	Plant Facilities Center - FMO	On Hold	\$3,253,804	\$3,253,804	\$3,253,804
10	09W-949	North Parking Structure and PV Farm	On Hold	\$12,905,228	\$12,905,228	\$12,878,122
11	09W-950	Watson Center	Completed	\$9,622,479	\$9,622,479	\$5,993,185
12	09W-951	Technology Learning Center	In Construction	\$53,181,366	\$52,569,912	\$56,885,969
13	09W-952	Campus Entry Gateway	On Hold	\$578,525	\$578,525	\$578,525
14	09W-953	Central Plant	In Construction	\$17,671,134	\$17,671,134	\$17,671,134
15	09W-973	RWGPL - Landscape/Hardscape	In Construction	\$8,761,733	\$8,796,671	\$8,796,671
16	09W-979	Campus Improvements - Infrastructure	Completed	\$504,412	\$504,412	\$504,412
17	09W-980	Campus Improvements - Athletic Complex	Completed	\$8,730,960	\$8,730,960	\$8,730,961
18	09W-981	College Boulevard - Second Access Road	Completed	\$14,980,073	\$14,980,073	\$15,037,970
19	09W-982	Watson Center 2	In Planning	\$0	\$0	\$0
SubTotal Major Projects				\$328,942,142	\$324,332,263	\$324,812,454

LAND ACQUISITION

Proj Ref	Land Acquisition	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
09W-978	Land Acquisition - 10100 Property	\$43,744,666	\$48,327,365	\$48,327,365
SubTotal Land Acquisition		\$43,744,666	\$48,327,365	\$48,327,365

PROJECT SUPPORT SERVICES

Acct ID	Project Support Services	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
09W-970	Master Planning	\$7,873,142	\$7,922,642	\$7,922,643
09W-990	Campus Project Support	\$33,901,589	\$33,879,269	\$33,270,181
09W-991	Bulk Procurement	\$355	\$355	\$355
SubTotal College Support Services		\$41,775,086	\$41,802,266	\$41,193,179

Total West Los Angeles College Projects		\$414,461,894	\$414,461,894	\$414,332,998
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PROJECTS

Proj Ref	Project/Building Name	Status	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion	
1	09W-901	Science and Math Building	Completed	\$65,797,389	\$64,546,528	\$63,704,779
2	09W-902	Heldman Learning Resource Center	Completed	\$4,262,876	\$4,262,876	\$8,085,407
3	09W-904	Student Services Building	Completed	\$36,589,361	\$37,625,818	\$36,041,716
4	09W-905	Parking Structure - Lot 8	Completed	\$27,859,885	\$27,887,638	\$27,849,011
5	09W-907	Career Education	In Moratorium	\$2,265,609	\$2,265,609	\$2,332,130
6	09W-912	General Classroom	Completed	\$29,084,741	\$29,143,829	\$27,035,561
7	09W-940	Allied Health and Wellness	Completed	\$25,412,331	\$17,584,283	\$16,647,830
8	09W-941	Physical Education & Dance	In Moratorium	\$7,480,236	\$7,480,236	\$4,432,313
9	09W-948	Plant Facilities Center - FMO	On Hold	\$3,253,804	\$3,253,804	\$3,220,819
10	09W-949	North Parking Structure and PV Farm	Completed	\$12,905,228	\$10,893,965	\$10,642,094
11	09W-950	Watson Center	In Moratorium	\$9,622,479	\$9,622,479	\$24,664,146
12	09W-951	Technology Learning Center	In Moratorium	\$53,181,366	\$35,571,911	\$24,351,840
13	09W-952	Campus Entry Gateway	On Hold	\$578,525	\$558,272	\$973,411
14	09W-953	Central Plant	Completed	\$17,671,134	\$16,250,579	\$15,582,051
15	09W-973	RWGPL - Landscape/Hardscape	Completed	\$8,761,733	\$8,338,944	\$10,389,701
16	09W-979	Campus Improvements - Signage for Safety and Public Information	Completed	\$504,412	\$904,413	\$904,413
17	09W-979.28	Campus Improvement- Street Improvements Fire Service Road	In Design	\$0	\$1,686,175	\$1,662,199
18	09W-979.29	Campus Improvements - Infrastructure Bus Route Turn Around	In Design	\$0	\$795,130	\$785,210
19	09W-979.31	Campus Wide Infrastructure Improvements	In Planning	\$0	\$4,713,602	\$5,291,046
20	09W-980	Campus Improvements - Athletic Complex	Completed	\$8,730,960	\$8,285,838	\$8,134,517
21	09W-981	College Boulevard - Second Access Road	Completed	\$14,980,073	\$15,170,253	\$15,133,635
SubTotal Major Projects				\$328,942,142	\$306,842,183	\$307,863,828

LAND ACQUISITION

Proj Ref	Land Acquisition	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
09W-978	Land Acquisition - 10100 Property	\$43,744,666	\$47,594,818	\$47,594,818
SubTotal Land Acquisition		\$43,744,666	\$47,594,818	\$47,594,818

PROJECT SUPPORT SERVICES

Acct ID	Project Support Services	[A] Established Budget	[B] Current Budget	[C] Estimate AT Completion
09W-970	Master Planning	\$7,873,142	\$8,130,087	\$8,657,029
09W-990	Campus Project Support	\$33,901,589	\$38,353,404	\$39,109,435
09W-991	Bulk Procurement	\$355	\$355	\$355