Chancellor Dr. Francisco C. Rodriquez

Membership

Executive Committee of the DBC
July 29, 2014
2:00 pm to 4:00 p.m.
Educational Services Center, 7th Conference Room

Jeanette Gordon, Chair

Academic Senate/Faculty

David E. Beaulieu Dr. Allison Moore John McDowell, DBC Co-chair Joanne Waddell

Union/Association

Velma Butler

College Presidents

Marvin Martinez, DBC Cochair Renee Martinez

Vice Presidents

Dr. Ann Tomlinson Dr. Dan Walden

Deputy Chancellor

Dr. Adriana Barrera

AGENDA

- 1. Evaluation of District Budget Allocation Model
 - Minimum Base Funding
 - M & O
 - IT Services/Costs
 - Public Safety
 - Growth Funding
 - Reserve Levels
 - Other Related Accreditation Issues
- 2. Response to DBC Recommendation to Chancellor
- 3. DBC Requested Items for ECDBC Study (Discussion)
- 4. 2014-15 Final Budget Development
 - Changes from Tentative Budget to Final Budget
 - Preliminary College Ending Balances
- 5. Other Business

Future Meetings: August 26, Sept 30, Oct 28, Nov 25, Jan 6, Feb 3, March 3, April 14, May 5, June 2