

Program Review: College Data Element Matrix

Prepared by E. Pai, Office of Institutional Research & Information, LACCD, January 15, 2008.

Element	City	East	Harbor	Pierce	Southwest	Trade	Proposed Content
Reporting Period							
3 Years	X		X	X		X	X
5 Years	X	X		X	X	X	X
6 Years	X					X	X
Fall	X		X		X	X	
Spring	X		X		X	X	
Summer	X					X	
Winter	X					X	
Analysis Level							
Department	X	X		X	X	X	
Discipline	X			X	X	X	
Program	X				X	X	X
A. Program Achievements							
1. Awards & Recognitions	X					X	X
2. Special Activities, Events, & Collaborations	X					X	X
3. Program's & Courses Developed	X					X	X
B. Program Integrity							
1. Title V Updates	X					X	X
2. SLO Implementation	X				X	X	X
3. Program Integrity Analysis						X	X
4. Program Integrity Goals						X	X
C. Student Profile (Dept. & College-wide)							
Ethnicity	X			X	X		X
Age	X			X	X		X
Gender	X			X	X		X
Unit Load		X					
Primary Language							X
Educational Status							X
Student Engagement?							X

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D. Faculty Profile (Dept. & College-wide)							
E. Classified/Unclassified Staff Profile							
H. Overall Program Effectiveness							
Average Class Size	X	X		X	X	X	X
Average Class Size-Day, Eve, Total, Coll Avg	X						
FTEs(WSCH)/FTEF	X		X			X	X
FTEF	X	X			X	X	
FTEF - Hourly	X	Count	X	X	X	X	X
FTEF - Regular	X	Count	X	X	X	X	X
FTEF - Regular Hourly			X			X	
Program Revenue					X		
Hour Load		X					
Chair Reassigned Time				X			
FTEF Reassigned Temporarily				X			
FTEF Reassigned Permanently				X			
No. of New Hires				X	X	X	
No. of Retirees or Transfers				X	X	X	X
Adjunct headcount				X	X	X	
Faculty Demographics							X
Classified/Unclassified Staffing					X	X	X
Faculty Service to College/Comm	X						X
Student Demand (wait list)							X
Student Satisfaction Survey						X	X
Program Effectiveness Analysis	X					X	X
Program Effectiveness Goals						X	X
F. Student Learning							
1. Program Level SLO Assessment Results	X					X	X
2. Program Level SLO Analysis	X					X	X
3. Program Level SLO Goals						X	X
4. Course Level SLO Assessment Results	X					X	X
5. Course Level SLO Analysis	X					X	X
6. Course Level SLO Goals						X	X
7. Core Competency Alignment	X					X	
G. Student Success Outcomes							
Attrition					X	X	
Retention	X	X	X	X	X	X	
Success	X		X	X	X	X	X
College Average Comparisons				X	X		
Success detail (demo, course type...)	X		X	X	X		
Grade Distribution		X					
Degrees & Certificates	X	X	X		X	X	X
Degree Completion Rates						X	X
Job Placement Numbers and Rates							X
Student Success Outcomes Analysis	X					X	X
Student Success Goals						X	X

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I. Vocational Department Effectiveness							
1. State/National Board Test & Accreditation Resu	X					X	X
2. State/National Certificates Awarded	X					X	X
3. Labor Market Demand	X				X	X	X
4. Advisory Board Analysis & Recommendations	X				X	X	X
J. Summary of Progress Made Toward Past Go							
1. Goal # 1	X				X		X
2. Goal # 2					X		X
3. Goal # 3					X		X
4. Goal # 4					X		X
K. Trend Analyses/Outlook							
1. Professional/Curricular Challenges & Opportuni	X					X	X
2. Demand Challenges & Opportunities	X					X	X
3. Pedagogical Challenges & Opportunities	X						X
4. Technology Challenges & Opportunites	X					X	X
L. Dean's Analysis							
	X						X
M. New Department/Discipline Goals (Aligned with College Ed Master Plan)							
1. Goal # 1 (w/ expected outcomes, timelines, cos	X				X		X
2. Goal # 2					X		X
3. Goal # 3					X		X
4. Goal # 4					X		X
New Action Plans							
	X						
Enrollment							
Duplicated	X	X		X	X	X	
Unduplicated (headcount)		X		X		X	
FTES	X	X	X	X	X	X	
WSCH		X		X			
DSCH		X					
PA		X					
Enrollment Limit		X					
Time of Day	X				X		
Location		X				X	
Delivery Method						X	
GE credit			X				
Major Required			X			X	
Electives			X			X	
Section count	X	X		X		X	

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Element							Proposed
	City	East	Harbor	Pierce	Southwest	Trade	Content
Course Offerings/Section Information							
List of Courses	X	X				X	
Held		X				X	
Canceled		X					
Time of Day		X				X	
Location		X				X	
Course Length		X					
Delivery Method						X	
GE credit (including canceled)			X				
Major Required (including canceled)			X				
Electives (including canceled)			X				
Transfer				X			
Occupational				X			
Transfer & Occupational				X			
Basic Skills				X		X	
Course Sections Offered	X					X	X
Course Enrollment	X					X	
Course Success Rates	X					X	
External Data							
Service Area Demographics		X			X		
Feeder School Data		X					
Peer Comparison		X					
Unit Budget	X	X				X	
Faculty activities		X			X		
Curriculum							
Proposed New Courses and Course Changes	X					X	
Class Scheduling	X					X	
Course Consistency with course outline	X					X	
Departmental Engagement - Professional Deve	X						
Resources - inventory and needs							
Personnel	X					X	
Equipment	X					X	
Facilities	X					X	
Budget and Expenditures							
	X					X	
Final Summary and Overall Evaluation							
	X						