



**Enrollment Update
Institutional Effectiveness and Student Success Committee
December 13, 2017**

1. Winter 2018 District-wide Credit Enrollment Comparison (Exhibit A)

As of **Day -28** of the Winter semester, comparing Winter 2018 (12/4/17) to Winter 2017 (12/5/16):

- **Headcount** is 22% lower,
- **Duplicated Enrollment** is 20% lower,
- **Credit Section Count** is 3% lower, and
- **Enrollment per Section** is 18% lower.

2. Spring 2018 District-wide Credit Enrollment Comparison (Exhibit B)

As of **Day -63** of the Spring semester, comparing Spring 2018 (12/4/17) to Spring 2017 (12/5/16):

- **Headcount** is 40% lower,
- **Duplicated Enrollment** is 41% lower,
- **Credit Section Count** is 5% lower, and
- **Enrollment per Section** is 38% lower.

The priority registration period (Tier 1) for Spring 2018 began on November 13, 2017 and open enrollment will begin on December 15, 2017.

WINTER 2018: Credit Enrollment Comparison

Census day for most courses in Winter 2018 is January 8, but varies depending on course start date.

Day

Day relative to beginning of instruction

-28

Monday, December 4, 2017

Monday, December 5, 2016

HEADCOUNT	City	East	Harbor	Mission	Pierce	Southwest	Trade	Valley	West	Total
Winter 2018	3,210	6,794	1,898	2,007	4,388	1,600	2,570	3,766	2,558	28,791
Winter 2017	4,457	9,237	2,086	2,246	5,615	2,187	3,654	4,547	2,917	36,946
2018 % of 2017	72%	74%	91%	89%	78%	73%	70%	83%	88%	78%

ENROLLMENT	City	East	Harbor	Mission	Pierce	Southwest	Trade	Valley	West	Total
Winter 2018	4,206	8,876	2,416	2,520	5,684	2,234	3,212	4,776	3,508	37,432
Winter 2017	5,777	11,134	2,497	2,813	7,170	2,891	4,696	5,795	4,037	46,810
2018 % of 2017	73%	80%	97%	90%	79%	77%	68%	82%	87%	80%

SECTION COUNT	City	East	Harbor	Mission	Pierce	Southwest	Trade	Valley	West	Total
Winter 2018	145	405	67	87	188	104	218	208	155	1,577
Winter 2017	178	452	67	76	206	101	213	193	140	1,626
2018 % of 2017	81%	90%	100%	114%	91%	103%	102%	108%	111%	97%

Enrollment divided by Section	City	East	Harbor	Mission	Pierce	Southwest	Trade	Valley	West	Total
Winter 2018	29.0	21.9	36.1	29.0	30.2	21.5	14.7	23.0	22.6	23.7
Winter 2017	32.5	24.6	37.3	37.0	34.8	28.6	22.0	30.0	28.8	28.8
2018 % of 2017	89%	89%	97%	78%	87%	75%	67%	76%	78%	82%

Source: LACCD Student Information System, PS_CLASS_TBL, PS_STDNT_ENRL tables.

*Enrollment and Section count: Includes Credit PA, WSCH, DSCH, Ind Study, and Work Exp. Excludes Non-Credit Adult Ed and Non-Credit Tutoring. 2017 Section count reflects the information as of the end of the term (instead of the relative day listed above).

SPRING 2018: Credit Enrollment Comparison

Census day for
Spring 2018 (WSCH)
is February 20

Day
-63

Day relative to beginning of instruction

Monday, December 4, 2017

Monday, December 5, 2016

HEADCOUNT	City	East	Harbor	Mission	Pierce	Southwest	Trade	Valley	West	ITV	Total
Spring 2018	3,136	6,337	1,890	2,007	5,747	966	1,952	4,379	1,967	80	28,381
Spring 2017	5,323	10,854	3,139	3,034	9,033	1,774	4,069	6,899	3,263	292	47,388
2018 % of 2017	59%	58%	60%	66%	64%	54%	48%	63%	60%	27%	60%

ENROLLMENT	City	East	Harbor	Mission	Pierce	Southwest	Trade	Valley	West	ITV	Total
Spring 2018	8,090	17,180	4,840	4,560	15,669	2,093	4,816	10,684	4,233	110	72,165
Spring 2017	13,550	28,664	8,077	7,366	24,628	4,154	10,479	17,612	7,700	371	122,230
2018 % of 2017	60%	60%	60%	62%	64%	50%	46%	61%	55%	30%	59%

SECTION COUNT	City	East	Harbor	Mission	Pierce	Southwest	Trade	Valley	West	ITV	Total
Spring 2018	1,293	2,315	839	667	1,631	557	1,205	1,494	1,046	88	11,047
Spring 2017	1,413	2,601	928	697	1,653	501	1,273	1,525	982	19	11,573
2018 % of 2017	92%	89%	90%	96%	99%	111%	95%	98%	107%	463%	95%

Enrollment divided by Section	City	East	Harbor	Mission	Pierce	Southwest	Trade	Valley	West	ITV	Total
Spring 2018	6.3	7.4	5.8	6.8	9.6	3.8	4.0	7.2	4.0	1.3	6.5
Spring 2017	9.6	11.0	8.7	10.6	14.9	8.3	8.2	11.5	7.8	19.5	10.6
2018 % of 2017	65%	67%	66%	65%	64%	45%	49%	62%	52%	6%	62%

Source: LACCD Student Information System, PS_CLASS_TBL, PS_STDNT_ENRL tables.

*Enrollment and Section count: Includes Credit PA, WSCH, DSCH, Ind Study, and Work Exp. Excludes Non-Credit Adult Ed and Non-Credit Tutoring. 2017 Section count reflects the information as of the end of the term (instead of the relative day listed above).