

Membership

Academic Senate

Marvin DaCosta
Charles Daniel
Angela Echeverri
Jeff Hernandez
Olga Ramadan
Eddie Tchertchian

District Budget Committee

March 13, 2024

1:30 pm – 3:30 pm

Zoom Meeting

<https://laccd.zoom.us/j/86987415746>

Meeting ID:869 8741 5746

Faculty Guild

Ruby Christian Brougham
Joseph Guerrieri
Sandra Lee
James McKeever *
Olga Shewfelt
Mario Valdez

Unions/Association

Ramiro De Leon-B&T
Andrea Edwards-1521a
Dan Friedman-Local 721
Emiliano Paniagua-local 99
Claudia Velasco-Local 911
Harry Ziogas-CMA

College Presidents

Aracely Aguiar **
Anthony Culpepper
Luis Dorado
Amanuel Gebru
Barry Gribbons *
James M. Limbaugh
Alfred McQuarters
Armida Ornelas
Albert Román

STUDENT TRUSTEE REPRESENTATIVE

vacant

* Co-chairs

**Interim

- Call to Order (*Barry Gribbons*)
- Approval of Agenda
- Approval of Minutes for Jan 31, 2024
- Chancellor’s Remarks/Updates
- ECDBC Reports and Recommendations
- Enrollment Update & Reporting (Albo-Lopez)
- FON Update (Williams)
- 2023-24 2nd Qtr Financial Status by Location (Gordon)
- 2022-23 Recalc and 2023-24 P1 update (Gordon)
- 5-year Financial Projections (Gordon)
- 2024-25 Preliminary Allocation (Gordon)
- Board Policy (BP) Review (Gordon)
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECDBC
- Other Business

Committee Charge:

- Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan
- Reviews the District budget and makes recommendations to the Chancellor for adoption or modification
- Reviews District financial condition quarterly

Future DBC Meetings: Apr 10, May 8, Jun 12

Future ECDBC Meetings: Mar 26, Apr 23, May 28, Jun 25

Archived documents can be found on the DBC website:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>