

**Membership**

**Academic Senate**

Marvin DaCosta  
Charles Daniel  
Angela Echeverri  
Jeff Hernandez  
Olga Ramadan  
Eddie Tchertchian

District Budget Committee

Oct 11, 2023

1:30 pm – 3:30 pm

Zoom Meeting

<https://laccd.zoom.us/j/86987415746>

Meeting ID:869 8741 5746

**Faculty Guild**

Ruby Christian Brougham  
Joseph Guerrieri  
Sandra Lee  
James McKeever \*  
Olga Shewfelt  
Mario Valdez

**Unions/Association**

Tom Aduwo-Local 721  
Ramiro De Leon-B&T  
Andrea Edwards-1521a  
Emiliano Paniagua-local 99  
Claudia Velasco-Local 911  
Harry Ziogas-CMA

**College Presidents**

Aracely Aguiar \*\*  
Anthony Culpepper  
Luis Dorado  
Amanuel Gebru  
Barry Gribbons \*  
James M. Limbaugh  
Alfred McQuarters  
Armida Ornelas  
Albert Román

**STUDENT TRUSTEE REPRESENTATIVE**

vacant

\* Co-chairs

\*\*Interim

- Call to Order (*James McKeever*)
- Approval of Agenda
- Approval of Minutes for August 9, 2023
- Chancellor’s Remarks/Updates
- ECDBC Reports and Recommendations
- Enrollment Update & Reporting (Albo-Lopez)
- FON Update (Williams)
- Self-Evaluation for FY 2022-23 (Gordon)
- Chancellor directive re: Allocation Model (Gordon)
- 5-year Financial Forecast (Gordon)
- FY 2024-25 Budget Development Calendar (Gordon)
- November Meeting – Reschedule?
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECDBC
- Other Business

Committee Charge:

- |   |
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| <ul style="list-style-type: none"> <li>• Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan</li> <li>• Reviews the District budget and makes recommendations to the Chancellor for adoption or modification</li> <li>• Reviews District financial condition quarterly</li> </ul> |
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*Future DBC Meetings: Oct 11, Nov 8, Dec 6, Jan 10, Feb 14, Mar 13, Apr 10, May 8, Jun 12*

*Future ECDBC Meetings: Oct 24, Nov 28, Dec 19, Jan 23, Feb 27, Mar 26, Apr 23, May 28, Jun 25*

Archived documents can be found on the DBC website:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>