

District Budget Committee Meeting Minutes September 14, 2022  
1:30-3:30 p.m., Zoom Meeting

**Roll Call**    X Indicates Present

**Academic Senate**

Glen Baghdasarian	X
Charles V. Daniel	X
Angela Echeverri	X
Jeffrey Hernandez	X
Robert L. Stewart Jr.*	X
Eddie Tchertchian	

**L.A. Faculty Guild**

Ruby Christian Brougham	X
Joseph Guerrieri	X
Sandra Lee	X
John McDowell	X
Olga Shewfelt	X
James McKeever	X

**Unions/Association**

Tom Aduwo; Local 721	
Hazel J. Alonzo; Local 1521A	X
Vacant; SEIU Local 99	
Ralph Davis; Local 911 Teamster	X
Harry Ziogas; Class Mgmt. Rep	X
Vacant-Build & Cost Trade	

**College Presidents**

Aracely Aguiar**	X
Kathleen Burke**	X
Anthony Culpepper**	X
Luis Dorado	X
Mary Gallagher*	X
Barry Gribbons	X
James M. Limbaugh	X
Armida Ornelas	X
Albert J. Roman	X

Student Trustee Rep

\* DBC CO-chairs

\*\* Interim

Also Present

Resources	Guests	Guests	Guests
Nicole Albo-Lopez	Tom Anderson	Kevin Jeter	Michael Pascual
Deborah La Teer	Kristi Blackburn	Matt Jordan	Rolf Schleicher
Melinda Nish	Rodnette Berger	Mitzi Lai	Sarah Song
Maury Pearl	John Bowman	Jose Mendoza	Brian A. Stokes
Francisco Rodriguez	Jose Dominguez	Rasel Menendez	Erum Syed
Maria Luisa Veloz	Danelle Fallert	Asha Omar	Katrina VanderWoude
Shairon Zingsheim	Amanda Gong	Chris Ozan	Hao Xie
	Katherine Huynh	Bob Parker	Karen Yao
			Jason Zhu

1. **Call to Order** - at 1:34 p.m. by. Robert L. Stewart Jr.
2. **Approval of Agenda** – The agenda was approved as presented.
3. **Approval of Minutes** – The minutes for the August 10, 2022 meeting were approved.
4. **Chancellor’s Remarks/Updates**
  - LACCD executive team visited with LAUSD Superintendent Alberto M. Carvalho and discussed a variety of areas, such as dual enrollment activities, data sharing, adult education to support early child education, and working together to improve professional development and increase student enrollment in LACCD.
  - The new redesign website for the Los Angeles Community Colleges will be launching next month; the new website is for all 10 locations.
  - On July 6, 2022, the Board of Trustees approved the order of an Election, and Establishing Specifications of the Election Order for November 8, 2022; the proposed Bond Value is 5.3B.
  - LACCD has secured 100 slots in our five non-profit agencies for students who need housing. Spaces are still available for students that need housing.
  - LACCD purchased 50,000 metro pass cards for LACCD college students. Currently 2/3rds of metro passes have been distributed to LACCD students.
5. **ECDBC Reports and Recommendations**
  - There was no meeting in August.
6. **Enrollment Update & Reporting (Albo-Lopez)**
  - Comparing Fall 2022 (9-12-22) to Fall 2021(9-13-21) as of Day 14 of the semester, the District headcount is at 100% and enrollment is at 103%.
  - Enrollment by modality, currently 43% are in-person learning, 50% remote, and 7% hybrid.
  - The Fall 2022 enrollment numbers show a slight increase of 3% from the prior year; however, the enrollment from 2 years shows a decline of 13%.
7. **FON Update (Zingsheim)**
  - The District is projecting to be over the Fall 2022 FON by 18.5.
8. **Self-Evaluation for FY 2021-22 (Gordon)**
  - The Self-Evaluation was discussed and goals, obstacles, and recommendations items were proposed. This item will be reviewed again at the next meeting.
9. **FY 2022-23 Budget Update (Gordon)**
  - The updated SCFF rates that included the \$600m base increase were presented.
10. **FY 2023-24 Budget Development Calendar (Gordon)**
  - The 2023-2024 Proposed Budget Development Calendar was distributed and reviewed.
11. **DBC Recommendations to the Chancellor**
  - No recommendations to the Chancellor
12. **Items to Be Addressed by ECDBC**
  - No recommendations to the ECDBC
13. **Other Business**
  - None

The meeting was adjourned at 3:00 p.m.