

Membership

Academic Senate

Donald Gauthier
Jeff Hernandez
Joseph Perret
Josh Miller
Leslie Milke
Vacant

Faculty Guild

Armida Ornelas
Joanne Waddell
John McDowell*
John Sikora
Olga Shewfelt
Sandra Lee

Unions/Association

Hao Xie
Kathleen Becket
Leila Menzies
Velma Butler/Shirley Chen
Page
Vacant-Build& Const Trade

College Presidents

Erika A. Endrijonas
Kathleen F. Burke
Larry Frank
Linda D. Rose
Marvin Martinez*
Monte Perez
Otto W. Lee
Renee Martinez
Robert Sprague**

**STUDENT TRUSTEE
REPRESENTATIVE**

Romel Lopez

* Co-chairs

**Interim

**District Budget Committee
February 17, 2016
1:30 pm – 3:30 pm
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Mr. John Mc Dowell*)
2. Approval of Agenda
3. Approval of Minutes for January 25, 2016
4. Chancellor's Remarks/Updates
5. Fall Enrollment Update (Pearl)
6. FON Hiring Update (Dr. Román)
7. DBC Charge
8. DBC Self-Evaluation for FY 2014-15
9. DBC Recommendations to the Chancellor
10. 2016-17 Proposed Preliminary Allocation
 - Revenue Assumptions
 - Preliminary Allocation
 - Centralized Accounts Allocation
11. ECDBC Reports and Recommendations
12. Items to Be Addressed by ECDBC

Future DBC Meetings: March 16, April 20, May 18, June 29

Future ECDBC Meetings: Mar 1, Apr 5, May 3, June 7

Please bring your own copy.