

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Joseph Perret
Allison Moore

Faculty Guild

Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell
Vacant

Unions/Association

Bobbi Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Jim Adams
James Bradley

College Presidents

Renee Martinez
Farley Herzek**
Marvin Martinez
Monte Perez
Kathleen Burke-Kelly*
Jack E. Daniels III
Roland Chapdelaine
Sue Carleo
Nabil Abu-Ghazaleh

STUDENT TRUSTEE

Joseph Tucker
* Co-chairs
** Interim

**District Budget Committee
June 19, 2013
1:30 pm – 3:30 pm
District Office, Board Room**

1. Call to Order (*Co-Chair Dr. Kathleen Burke-Kelly*)
2. Approval of Agenda
3. Approval of Minutes for May 22, 2013
4. State Budget Update (Gordon)
5. Student Success Initiatives Update (Dr. Delahoussaye)
6. 2013-14 Enrollment Planning and Targets (Gordon/Dr. Delahoussaye)
7. 2012-13 Second Period Apportionment (P2)
8. 2012-13 Preliminary Year-end Balances
9. Executive Committee Report & Recommendation
 - Proposed College Debt Repayment Policy (Continued)
 - Reserve Policy
10. DBC Recommendations to the Chancellor

Future Meetings:

*July 17, August 14, Sept. 18, Oct. 16, Nov. 13, Dec. 4, Jan. 22,
Feb. 19, March 19, April 23, May 21, and June 18*

Please bring your own copy.