

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Tom Rosdahl
Michael Climo

Faculty Guild

Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell
Vacant

Unions/Association

Bobbi Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Jim Adams
James Bradley

College Presidents

Renee Martinez**
Farley Herzek**
Marvin Martinez
Monte Perez
Kathleen Burke-Kelly*
Jack E. Daniels III
Roland Chapdelaine
Sue Carleo
Nabil Abu-Ghazaleh

STUDENT TRUSTEE

Joseph Tucker
* Co-chairs
** Interim

**District Budget Committee
December 12, 2012
1:30pm am – 3:30 pm
District Office, Board Room**

1. Call to Order (*Co-Chair Dr. Kathleen Burke-Kelly*)
2. Approval of Agenda
3. Approval of Minutes for November 14, 2012
4. Executive Committee Report & Recommendation
 - *Redistribution of a 2.5% Contingency Reserve*
 - *Growth Funding Proposal*
5. 2012-13 College Enrollment Planning Update (Delahoussaye/Iyemura)
6. State Mandated Costs Reimbursement Fund
7. FON Subsidy Distribution
8. DBC Recommendations to the Chancellor

Future Meetings:

Jan 23, Feb 13, March 13, April 24, May 22, June 19

Please bring your own copy.