

Membership

Academic Senate

Dan Wanner
Donald Gauthier
Jeff Hernandez
Joseph Perret
Josh Miller
Leslie Milke

Faculty Guild

Armida Ornelas
Joanne Waddell
John McDowell*
John Sikora
Olga Shewfelt
Sandra Lee

Unions/Association

Hao Xie
Kathleen Becket
Leila Menzies
Velma Butler/Shirley Chen
Page
Vi Ly
Vacant-Build& Const Trade

College Presidents

Erika A. Endrijonas
Kathleen F. Burke
Larry Frank
Linda D. Rose
Marvin Martinez*
Monte Perez
Otto W. Lee
Renee Martinez
Robert Sprague**

**STUDENT TRUSTEE
REPRESENTATIVE**

Romel Lopez

* Co-chairs

**Interim

**District Budget Committee
March 16, 2016
1:30 pm – 3:30 pm
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Mr. John Mc Dowell*)
2. Approval of Agenda
3. Approval of Minutes for February 17, 2016
4. Chancellor's Remarks/Updates
5. Spring Enrollment Update (M. Pearl)
6. 2nd Quarter Financial Status by College (J. Gordon)
7. 2014-15 Recalc and 2015-16 P1 (J. Gordon)
8. Discussion on use of Mandate Repayment One Time Funds (\$7m)
9. DBC Recommendations to the Chancellor
10. ECDBC Reports and Recommendations
11. Items to Be Addressed by ECDBC

Future DBC Meetings: April 20, May 18, June 29

Future ECDBC Meetings: Apr 5, May 3, June 7

Please bring your own copy.