

Membership**Academic Senate**

Holly Bailey-Hofmann
Lourdes Brent
Angela Echeverri
Jeff Hernandez*
Robert L. Stewart Jr.
Dan Wanner

Faculty Guild

Joseph Guerrieri
Sandra Lee
John McDowell
Rodger Mc Ginness
Olga Shewfelt
Joanne Waddell

Unions/Association

Arif Ahmed
Kathleen Becket
Velma Butler
Iris Ingram
Paulina Palomino
Vacant-Build& Const Trade

College Presidents

Seher Awan
Lawrence Buckley**
Erika A. Endrijonas*
Larry Frank
Mary Gallagher
Otto W. Lee
James M. Limbaugh
Marvin Martinez
Monte Perez

**STUDENT TRUSTEE
REPRESENTATIVE**

vacant

* Co-chairs

**Interim

District Budget Committee

September 19, 2018

1:30 pm – 3:30 pm

Educational Services Center, Board Room

1. Call to Order (*Jeff Hernandez*)
2. Approval of Agenda
3. Approval of Minutes for August 16, 2018
4. Chancellor's Remarks/Updates
5. ECDBC Reports and Recommendations
6. New State Funding Formula (Preliminary Review/Discussion)
7. Enrollment Update (Cornner)
 - a. Future template enrollment , access & success Reports
8. FON Update (Román)
 - a. Fall 2018 Compliance
 - b. Fall 2019 Projection/Hiring Targets by College
9. 2019-20 Proposed Budget Development Calendar
10. Self-Evaluation for FY 2017-18
11. November 21 meeting date
12. DBC Recommendations to the Chancellor
13. Items to Be Addressed by ECDBC
14. Other Business

Future DBC Meetings: Oct 17, Nov 21, Jan 30, Feb 13, Mar 13, Apr 10, May 8, Jun 12

*Future ECDBC Meetings: Sep 25, Oct 30, Nov 27, Jan 8, Jan 29, Feb 26, Mar 26, Apr 23,
May 21, June 25*

Supporting Documents can be found at:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>