

Membership

Academic Senate

Angela Echeverri
Jeff Hernandez*
vacant
Josh Miller
Joseph Perret
Dan Wanner

Faculty Guild

Nabeel Barakat
Sandra Lee
John McDowell
vacant
Olga Shewfelt
Joanne Waddell

Unions/Association

Kathleen Becket
Velma Butler/Shirley Chen
Iris Ingram
Vi Ly
Hao Xie
Vacant-Build& Const Trade

College Presidents

Kathleen F. Burke*
Erika A. Endrijonas
Larry Frank
Otto W. Lee
James M. Limbaugh
Marvin Martinez
Renee Martinez
Denise Noldon**
Monte Perez

**STUDENT TRUSTEE
REPRESENTATIVE**

Mandie Dixon

* Co-chairs

**Interim

District Budget Committee
August 16, 2017
1:30 pm – 3:30 pm
Educational Services Center, Board Room

1. Call to Order (*Co-Chair Kathleen F. Burke*)
2. Approval of Agenda
3. Approval of Minutes for June 14, 2017
4. Chancellor's Remarks/Updates
5. ECDBC Reports and Recommendations
6. Enrollment Update (Cornner)
7. FON Update (Román)
8. 2017-18 Final Budget Development (Gordon)
 - Preliminary 2016-17 College Balances
 - Proposed Final Budget
9. Offsetting Financial Burden on Colleges – SIS Implementation (discuss)
10. Amend Financial Accountability Measures (discuss)
11. DBC Recommendations to the Chancellor
12. Items to Be Addressed by ECDBC
13. Other Business

*Future DBC Meetings: Sep13, Oct 11, Nov 8, Jan 31, Feb 14, Mar 14, Apr 11,
May 16, Jun 13*

*Future ECDBC Meetings: Aug 29, Sep 26, Oct 31, Nov 28, Jan 30, Feb 27, Mar 27,
Apr 24, May 29, Jun 26*