

Membership

Academic Senate

David Beaulieu
Vacant
Jeff Hernandez
Donald J. Gauthier
Joseph Perret
Allison Moore

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
John Sikora

Unions/Association

Luis Dorado/Selina Chi
Leila Menzies
Velma Butler/
Shirley Chen Page
Richard Rosich
Hao Xie
Kathleen Becket

College Presidents

Renee Martinez
Marvin Martinez**
Otto W. Lee
Monte Perez
Kathleen F. Burke
Linda D. Rose
Larry Frank
Erika A. Endrijonas
Nabil Abu-Ghazaleh

**STUDENT TRUSTEE
REPRESENTATIVE**

Sami Sandhu
*Interim
**Co-chairs

District Budget Committee

March 18, 2015

1:30 pm – 3:30 pm

Educational Services Center, Board Room

1. Call to Order (*Co-Chair Mr. Marvin Martinez*)
2. Approval of Agenda
3. Approval of Minutes for February 18, 2015
4. Chancellor's Remarks/Updates
5. Enrollment Planning (Pearl)
 - Summer Session
 - Enrollment Planning Targets for FY 2015-16 (Discussion)
6. 2014-15 P1 and 2013-14 Recalculation
7. 2nd Quarter Financial Status by College (J. Gordon)
8. Committee Reports & Recommendations
 - Board Budget and Finance Committee
 - ECDBC Reports and Recommendations
9. Future Costs Analysis and Proposed Funding Set Aside to Address These Costs (STRS/PERS Contribution and Proposition 30 Temporary Tax Expirations)
10. DBC Recommendations to the Chancellor
11. Items to Be Addressed by ECDBC (Discussion)

Future Meetings: April 22, May 20, June 17.

Please bring your own copy.