

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Joseph Perret
Allison Moore

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
Rudy Ordonez

Unions/Association

Allison Jones/Selina Chi
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Galen Bullock
James Bradley

College Presidents

Renee Martinez
Marvin Martinez
Farley Herzek*
Monte Perez
Kathleen F. Burke**
Yasmin Delahoussaye*
Larry Frank
Alma Johnson-Hawkins*
Nabil Abu-Ghazaleh

STUDENT TRUSTEE

LaMont Jackson
*Interim
**Co-chairs

**District Budget Committee
June 18, 2014
1:30 pm – 3:30 pm
District Office, Board Room**

1. Call to Order (*Co-Chair Mr. John McDowell*)
2. *Welcome and Introduction – Dr. Rodriguez - new chancellor*
3. Approval of Agenda
4. Approval of Minutes for May 21, 2014
5. 2014-15 Proposed DBC Meeting Calendar (Action)
6. State Budget Update (Gordon)
7. FON Planning Target for Fall 2014 and 2015 (Dr. Roman)
8. Committee Reports & Recommendations
 - Board Budget and Finance Committee
 - ECDBC Reports and Recommendations
 - Evaluation of District Allocation Model (Discussion)
 - Funding 2014-15 Enrollment Growth Over-cap and increase enrollment growth target/rate for Southwest College (Action)
 - Funding for Public Safety/Sheriff's Contract (Southwest College's request for budget augmentation (Action)
 - Salary and Benefit Cost Analysis vs. Allocations (continued) (Educational Services Center)
9. Changes to Final Budget
10. DBC Recommendations to the Chancellor
11. Items to Be Addressed by ECDBC (Discussion)

Future Meetings: July 16

Please bring your own copy.