

Membership

Academic Senate

David Beaulieu
Leslie Milke
Jeff Hernandez
Donald J. Gauthier
Joseph Perret
Vacant

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
John Sikora

Unions/Association

Luis Dorado
Leila Menzies
Velma Butler/
Shirley Chen Page
Richard Rosich
Hao Xie
Kathleen Becket

College Presidents

Renee Martinez
Marvin Martinez**
Otto W. Lee
Monte Perez
Kathleen F. Burke
Linda D. Rose
Larry Frank
Erika A. Endrijonas
Nabil Abu-Ghazaleh

**STUDENT TRUSTEE
REPRESENTATIVE**

Sami Sandhu
*Interim
**Co-chairs

District Budget Committee

June 17, 2015

1:30 pm – 3:30 pm

Educational Services Center, Board Room

1. Call to Order (*Co-Chair Mr. John McDowell*)
2. Approval of Agenda
3. Approval of Minutes for May 20, 2015
4. DBC Co-chair Election (Faculty)
5. Adopt 2015-16 DBC Meeting Calendar (Action)
6. Chancellor's Remarks/Updates
7. State Budget Update (Gordon)
8. 2015-16 Enrollment Planning Targets for
FY 2015-16 (Maury Pearl)
9. FON Planning Targets for Fall 2015 and 2016 (Dr. Román)
10. Proposed Student Equity Funding Distribution (Formula)
for FY 2015-16
11. Committee Reports & Recommendations
 - Board Budget and Finance Committee (June 10, 2015)
 - ECDBC Reports and Recommendations (June 2, 2015)
 - ✓ Los Angeles Harbor College's Debt Payment Deferment Request
 - ✓ Los Angeles City College's Budget Report FY 2015, Enrollment Management, and Debt Reduction Plan
 - ✓ Chancellor's Recommendations (Discussion)
12. 2015-16 Final Budget Development (Discussion)
 - Revised State Revenue
 - Additional Proposed Funding and Initiatives
13. DBC Recommendations to the Chancellor
14. Items to Be Addressed by ECDBC

Future Meetings: July 15.

Please bring your own copy.

