

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
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Joseph Perret
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John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
John Sikora

Unions/Association

Allison Jones/Selina Chi
Leila Menzies
Velma Butler/
Shirley Chen Page
Richard Rosich
Hao Xie
Kathleen Becket

College Presidents

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Marvin Martinez**
Otto W. Lee
Monte Perez
Kathleen F. Burke
Linda D. Rose
Larry Frank
Erika A. Endrijonas
Nabil Abu-Ghazaleh

**STUDENT TRUSTEE
REPRESENTATIVE**

Robert "Sonny"
Martinez
*Interim
**Co-chairs

District Budget Committee

January 21, 2015

1:30 pm – 3:30 pm

Educational Services Center, Board Room

1. Call to Order (*Co-Chair Mr. Marvin Martinez*)
 2. Approval of Agenda
 3. Approval of Minutes for November 12, 2014
 4. Chancellor's Remarks/Updates
 5. Governor's 2015-16 State Budget Proposal (Gordon)
 6. Enrollment Update (Pearl)
 7. FON Subsidy for 2015-16 (Gordon)
 8. Committee Reports & Recommendations
 - Board Budget and Finance Committee
 - ECDBC Reports and Recommendations
 - Valley College's Financial Stability Plan Review
 - Budget Allocation Review
 9. 2015-16 Proposed Preliminary Allocation
 - Revenue Assumptions
 - Preliminary Allocation
 - Centralized Accounts Allocation
 10. DBC Self-Evaluation for FY 2013-14 (Discussion/Action Item)
 11. DBC Recommendations to the Chancellor
 12. Items to Be Addressed by ECDBC (Discussion)
- Future Meetings: Feb. 18, March 18,
April 22, May 20, June 17.*

Please bring your own copy.