

Membership

District Budget Committee
 August 16, 2018
 1:30 pm – 3:30 pm
 Educational Services Center, Board Room

Academic Senate

Holly Bailey-Hofmann
 Lourdes Brent
 Angela Echeverri
 Jeff Hernandez*
 Robert L. Stewart Jr.
 Dan Wanner

Faculty Guild

Joseph Guerrieri
 Sandra Lee
 John McDowell
 Rodger Mc Ginness
 Olga Shewfelt
 Joanne Waddell

Unions/Association

Arif Ahmed
 Kathleen Becket
 Velma Butler
 Iris Ingram
 Paulina Palomino
 Vacant-Build& Const Trade

College Presidents

Seher Awan
 Lawrence Buckley**
 Erika A. Endrijonas*
 Larry Frank
 Mary Gallagher
 Otto W. Lee
 James M. Limbaugh
 Marvin Martinez
 Monte Perez

STUDENT TRUSTEE REPRESENTATIVE

James Ingram

* Co-chairs

**Interim

1. Call to Order (*Erika A. Endrijonas*)
2. Approval of Agenda
3. Approval of Minutes for July 18, 2018
4. Chancellor's Remarks/Updates
5. New Funding Model (Gordon/Miller)
6. ECDBC Reports and Recommendations
7. Enrollment Update (Cornner)
8. FON Update (Román)
9. 2018-19 Final Budget Development (Gordon)
 - Preliminary 2017-18 College Balances
 - Proposed Final Budget
10. DBC Recommendations to the Chancellor
11. Items to Be Addressed by ECDBC
12. Other Business

Future DBC Meetings: Sep 19, Oct 17, Nov 21, Jan 30, Feb 13, Mar 13, Apr 10, May 8, Jun12

Future ECDBC Meetings: Aug 28, Sep 25, Oct 30, Nov 27, Jan 8, Jan 29, Feb 26, Mar 26, Apr 23, May 21, June 25

Supporting Documents can be found at:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>