

Chancellor
Dr. Francisco Rodriquez

Membership

Jeanette Gordon, Chair

Academic Senate/Faculty

David E. Beaulieu
Dr. Allison Moore
John McDowell, DBC Co-chair
Joanne Waddell

Union/Association

Velma Butler

College Presidents

Dr. Kathleen F. Burke, DBC
Co-chair
Renee Martinez

Vice Presidents

Dr. Ann Tomlinson
Dr. Dan Walden

Deputy Chancellor

Dr. Adriana Barrera

Executive Committee of the DBC

June 3, 2014

2:00 pm to 4:00 p.m.

District Office, 6th Floor Large Conference Room

AGENDA

1. Evaluation of District Budget Allocation Model
2pm – 2:30pm
(Discussion)
2. Review of Southwest College's College Budget Self-Assessment and Revised Multi-year Budget Balance Plan Report (continued)
2:30pm – 3pm
3. DBC Recommendations (Discussion/Action)
3pm – 3:45pm
 - Develop 2014-15 Enrollment Growth Target and over-cap funding similar to FY 2013-14, and considering increasing funded enrollment growth rate for Southwest College.
 - Review Funding for Public Safety (Sheriff's Contract), and possible inclusion of a public safety funding factor in the District's Allocation formula.
4. Other Business
3:45pm – 4pm
 - District Assessments
 - 2014-15 Budget Update

Future Meetings: July 29, August 26, Sept 30 , Oct 28, Nov 25, Jan 6, Feb 3, March 3, April 14, May 5, June 2