



MEMORANDUM

October 11, 2021

21-012 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Chief Student Services Officers
CTE Deans
Regional Consortia Chairs

FROM: Sheneui Weber, Vice Chancellor
Workforce and Economic Development Division

CC: Sandra Sanchez, Assistant Vice Chancellor
Ioanna Iatridis, Dean
Chancellor's Office Staff

RE: Strong Workforce Program 2021-22 Funding Allocations

This memo is to announce the Strong Workforce Program (SWP) allocations for the Fiscal Year 2021-22 and provide timelines for SWP planning and reporting.

In consideration of the economic conditions that resulted from the Covid-19 Pandemic which directly impacted the SWP formula factors – Unemployment Rate, CTE FTES, and Job Openings - the Chancellor's Office has elected to calculate both the 2021-22 Base Allocation and 17% Incentive Funding, using the same data factors as Fiscal Year 2020-21. The goal of doing so was to maximize funding stability to colleges under current emergency conditions.



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Please note that the \$40 million increase to the SWP for FY 21-22 is NOT included in the allocation in this memo. The allocations of those funds is still under review and allocations to regions and colleges will be announced once approved by the Department of Finance.

2021-22 Program Planning and Reporting

The Strong Workforce Program plans for allocation year 2021-22 must be **submitted and certified in NOVA by October 31, 2021 by 5pm**. Please ensure that your local plans approval process is completed by the above deadline.

Colleges will have 24 months to expend 2021-22 allocation dollars and are expected to report their expenditures for the 2021-22 allocation on the following dates:

- FY 2021-22 Q1 and Q2 February 15, 2022
- FY 2021-22 Q3 and Q4 November 15, 2022
- FY 2022-23 Q1 and Q2 February 15, 2022
- FY 2022-23 Q3 and Q4 November 15, 2022

Colleges should have received an advance of their allocated funds for both base and 17% incentive via the Advanced Apportionment distributed on July 7, 2021.

Reminder on Hold Back of Funds

1. Beginning with FY 22-23 allocations, please be reminded that the Chancellor's Office will begin holding back funds allocated to colleges/districts or regions that are as of September 30, 2022, underspent by 50% or more of prior round allocations.
2. For colleges/districts who have not budgeted their full 2020-21 allocation in NOVA by October 31, 2021, distribution of their full 2021-22 allocation may be delayed.
3. Colleges/Districts that have fully budgeted both program years (2020-21 and 2021-22) by October 31, 2021 and approved by their monitor by November 30, 2021 can expect to receive their full allocation reflected in P1 of the apportionment process in February 2022.

For additional information regarding hold back of funds, please see [the Chancellor's Office's January 5, 2021 memo](#).



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FY 2021-22 Allocation Tables

Please see the following Appendices for funding FY 21-22 allocations.

Appendix A – SWP Local Base Allocations

Appendix B – SWP Local 17% Incentive Funding Allocations

Appendix C – SWP Regional Base and SWP Regional 17% Incentive Funding Allocations

Should you have any questions regarding the allocations, please contact your Strong Workforce Program Monitor or send an email to strongworkforcehelpdesk@cccco.edu.



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Appendix A: 2021-22 SWP Local Base Allocations

District	District Allocation	District	District Allocation	District	District Allocation	District	District Allocation
Allan Hancock	\$1,073,757	Grossmont-Cuyamaca	\$1,361,238	Ohlone	\$648,906	Santa Monica	\$879,088
Antelope Valley	\$1,608,273	Hartnell	\$1,084,139	Palo Verde	\$176,249	Sequoias	\$1,456,621
Barstow	\$178,874	Imperial	\$1,257,432	Palomar	\$1,966,749	Shasta-Tehama-Trinity	\$2,165,933
Butte-Glenn	\$2,536,722	Kern	\$3,726,662	Pasadena Area	\$1,082,237	Sierra Joint	\$1,643,723
Cabrillo	\$1,008,418	Lake Tahoe	\$216,115	Peralta	\$1,895,193	Siskiyou Joint	\$466,947
Cerritos	\$1,213,859	Lassen	\$263,609	Rancho Santiago	\$2,677,883	Solano	\$1,098,223
Chabot-Las Positas	\$1,664,515	Long Beach	\$1,188,536	Redwoods	\$1,289,560	Sonoma County	\$1,761,099
Chaffey	\$1,845,228	Los Angeles	\$9,304,135	Rio Hondo	\$946,890	South Orange County	\$2,370,914
Citrus	\$648,530	Los Rios	\$6,615,026	Riverside	\$2,980,683	Southwestern	\$1,532,640
Coast	\$2,399,647	Marin	\$482,401	San Bernardino	\$1,832,794	State Center	\$4,290,256
Compton	\$472,487	Mendocino-Lake	\$750,101	San Diego	\$3,730,632	Ventura County	\$2,813,773
Contra Costa	\$2,810,444	Merced	\$1,077,028	San Francisco	\$2,177,861	Victor Valley	\$1,070,178
Copper Mountain	\$154,970	MiraCosta	\$962,903	San Joaquin Delta	\$2,309,360	West Hills	\$537,231
Desert	\$1,257,406	Monterey Peninsula	\$625,944	San Jose-Evergreen	\$2,026,629	West Kern	\$182,917
El Camino	\$1,193,742	Mt. San Antonio	\$1,924,391	San Luis Obispo County	\$941,660	West Valley-Mission	\$1,166,863
Feather River	\$354,268	Mt. San Jacinto	\$1,826,405	San Mateo County	\$2,024,237	Yosemite	\$1,968,496
Foothill-DeAnza	\$1,839,694	Napa Valley	\$427,918	Santa Barbara	\$1,069,146	Yuba	\$1,367,720
Gavilan	\$590,374	North Orange County	\$3,190,349	Santa Clarita	\$1,423,722	Total	\$117,800,000
Glendale	\$691,447						

Appendix B: 2021-22 17% Incentive Fund – SWP Local Allocations

Single-College Districts (District-Level Funding Displayed)

District / College	Allocation
Allan Hancock CCD	\$246,275
Antelope Valley CCD	\$201,950
Barstow CCD	\$50,674
Butte CCD	\$249,203
Cabrillo CCD	\$178,963
Cerritos CCD	\$424,022
Chaffey CCD	\$288,607
Citrus CCD	\$205,759
Compton CCD	\$83,411
Copper Mountain CCD	\$28,638
Desert CCD	\$176,423
El Camino CCD	\$313,381
Feather River CCD	\$48,903
Gavilan CCD	\$141,951
Glendale CCD	\$226,331
Hartnell CCD	\$209,992
Imperial CCD	\$137,787
Lake Tahoe CCD	\$84,659
Lassen CCD	\$40,751
Long Beach CCD	\$306,751
Marin CCD	\$58,954
Mendocino-Lake CCD	\$79,757
Merced CCD	\$216,218

District / College	Allocation
Mira Costa CCD	\$192,560
Monterey CCD	\$156,025
Mt. San Antonio CCD	\$446,655
Mt. San Jacinto CCD	\$199,186
Napa Valley CCD	\$104,569
Ohlone CCD	\$120,231
Palo Verde CCD	\$61,952
Palomar CCD	\$343,152
Pasadena CCD	\$375,036
Redwoods CCD	\$96,812
Rio Hondo CCD	\$289,682
San Joaquin Delta CCD	\$344,325
San Luis Obispo CCD	\$161,122
Santa Barbara CCD	\$289,542
Santa Clarita CCD	\$290,779
Santa Monica CCD	\$346,598
Sequoias CCD	\$221,115
Shasta-Tehama-Trinity CCD	\$174,577
Sierra CCD	\$278,676
Siskiyou CCD	\$108,781
Solano CCD	\$161,668
Sonoma CCD	\$400,405
Southwestern CCD	\$238,704
Victor Valley CCD	\$178,935
West Kern CCD	\$94,240



Multi-College Districts (District- and College-Level Funding Displayed)

District / College	Allocation	District / College	Allocation
Chabot-Las Positas CCD	\$385,018	Los Angeles City College	\$175,974
Chabot College	\$236,743	Los Angeles Harbor College	\$89,457
Las Positas College	\$148,275	Los Angeles ITV	\$86
Coast CCD	\$642,368	Los Angeles Mission College	\$116,039
Coastline Community College	\$181,820	Los Angeles Pierce College	\$212,367
Golden West College	\$168,712	Los Angeles Southwest College	\$68,709
Orange Coast College	\$291,836	Los Angeles Trade-Tech College	\$328,763
Contra Costa CCD	\$484,718	Los Angeles Valley College	\$182,284
Contra Costa College	\$82,949	West Los Angeles College	\$241,017
Diablo Valley College	\$264,726	Los Rios CCD	\$1,423,862
Los Medanos College	\$137,043	American River College	\$729,698
Foothill-Deanza CCD	\$692,615	Cosumnes River College	\$247,078
De Anza College	\$308,956	Folsom Lake College	\$113,834
Foothill College	\$383,660	Sacramento City College	\$333,252
Grossmont-Cuyamaca CCD	\$307,555	North Orange CCD	\$600,088
Cuyamaca College	\$122,901	Cypress College	\$201,645
Grossmont College	\$184,655	Fullerton College	\$274,345
Kern CCD	\$534,511	North Orange Adult	\$124,099
Bakersfield College	\$344,777	Peralta CCD	\$374,988
Cerro Coso Community College	\$112,844	Berkeley City College	\$49,223
Porterville College	\$76,890	College of Alameda	\$63,661
Los Angeles CCD	\$1,821,199	Laney College	\$139,970
East Los Angeles College	\$406,504		



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District / College	Allocation	District / College	Allocation
Merritt College	\$122,134	Skyline College	\$124,107
Rancho Santiago CCD	\$753,020	South Orange CCD	\$477,977
Santa Ana College	\$477,131	Irvine Valley College	\$130,562
Santiago Canyon College	\$275,890	Saddleback College	\$347,415
Riverside CCD	\$591,050	State Center CCD	\$721,807
Moreno Valley College	\$162,028	Clovis Community College	\$80,752
Norco College	\$130,370	Fresno City College	\$461,825
Riverside City College	\$298,652	Reedley College	\$179,229
San Bernardino CCD	\$319,787	Ventura CCD	\$450,650
Crafton Hills College	\$67,599	Moorpark College	\$168,122
San Bernardino Valley College	\$252,187	Oxnard College	\$110,696
San Diego CCD	\$1,295,749	Ventura College	\$171,831
San Diego Adult	\$338,140	West Hills CCD	\$135,222
San Diego City College	\$225,007	West Hills College Coalinga	\$64,138
San Diego Mesa College	\$280,200	West Hills College Lemoore	\$71,084
San Diego Miramar College	\$452,403	West Valley-Mission CCD	\$243,367
San Francisco CCD	\$511,692	Mission College	\$139,031
City College of San Francisco	\$413,019	West Valley College	\$104,336
San Francisco Centers	\$98,674	Yosemite CCD	\$353,866
San Jose-Evergreen CCD	\$239,987	Columbia College	\$55,356
Evergreen Valley College	\$100,930	Modesto Junior College	\$298,510
San Jose City College	\$139,058	Yuba CCD	\$191,506
San Mateo CCD	\$332,706	Woodland Community College	\$62,036
Cañada College	\$75,568	Yuba College	\$129,470
College of San Mateo	\$133,031		

Appendix C:**2021-22 SWP Regional Base Allocations**

Region	Regional Allocation
Bay Area	\$ 15,555,239
Central Valley	\$ 10,365,714
Inland Empire & Desert	\$ 7,548,524
Los Angeles	\$ 13,030,228
North Far North	\$ 11,779,816
Orange County	\$ 7,092,528
San Diego & Imperial	\$ 7,207,729
South Central	\$ 5,953,554
TOTAL	\$ 78,533,333

2021-22 SWP 17% Incentive Fund Regional Share Allocations

Region	17% Allocation
Bay Area	\$ 3,198,567
Central/Mother Lode	\$ 1,747,536
Inland Empire/Desert	\$ 1,263,501
Los Angeles	\$ 3,225,884
North/Far North	\$ 1,851,658
Orange	\$ 1,648,969
San Diego/Imperial Counties	\$ 1,677,005
South Central Coast	\$ 1,093,547
Total	\$ 15,706,667