

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Tom Rosdahl

Faculty Guild

Paul Doose
Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell

Unions/Association

Allison Jones
Lubov Kuzmik
Leila Menzies
Dorothy Tyus Rowe or
Richard Rosich
Ted Strinz

College Presidents

Kathleen Burke-Kelly
Sue Carleo
Roland Chapdelaine
Jack E. Daniels III*
Rose Marie Joyce
Marvin Martinez
Jamillah Moore
Ernest Moreno
Joy McCaslin **

ASU

Linda Tong

* Co-chairs

** Interim

District Budget Committee

March 16, 2011

1:30 – 3:30

District Office, Board Room

PROPOSED

1. Call to Order (*Co-Chair Daniels*)
2. Approval of the Agenda
3. Approval of the Minutes for February 16, 2011
4. State Budget and District Budget Update (*Gordon*)
5. 2010-11 First Principal Apportionment
Review of the First Principal Apportionment and the funded growth Distribution (Gordon)
6. FON (Faculty Obligation Number)
Faculty Hiring Update and FON for 2011-12 (Barrera)
7. FPRC Report (*Daniels and FPRC members*)
 - a. FON (*Faculty Hiring Update and FON for 2011-12*)
 - b. Review District Budget Allocation and Resource Distribution
 - c. Proposed Modifications of Charge to DBC
 - d. Recommended Guidelines to Establish A Balanced Budget for 2011-12 and Use of Ending Balance
8. Announcements and Proposed Future Agenda Items
9. DBC Recommendations to the Chancellor

Future Meetings:

Apr. 6

May 18

Jun. 22

