

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Tom Rosdahl
Michael Climo

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Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell
Vacant

Unions/Association

Bobbi Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Jim Adams
James Bradley

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Farley Herzek**
Marvin Martinez
Monte Perez
Kathleen Burke-Kelly*
Jack E. Daniels III
Roland Chapdelaine
Sue Carleo
Nabil Abu-Ghazaleh

STUDENT TRUSTEE

Joseph Tucker
* Co-chairs
** Interim

**District Budget Committee
January 29, 2013
1:30 pm – 3:30 pm
District Office, Board Room**

1. Call to Order (*Co-Chair Carl Friedlander*)
2. Approval of Agenda
3. Approval of Minutes for December 12, 2012
4. Executive Committee Report & Recommendation
5. Governor's State Budget Proposal (J. Gordon)
 - EPA Fund Update
6. Enrollment Planning Update (Delahoussaye/Iyemura)
7. FON Planning Target for 2013-14 (Dr. Barrera)
8. 2013-14 Proposed Preliminary Allocation
 - Revenue Assumptions
 - Preliminary Allocations
 - Centralized Accounts Budget
9. State Mandated Costs Reimbursement Fund (follow-up)
10. DBC Recommendations to the Chancellor

Future Meetings:

Feb 13, March 13, April 24, May 22, June 19

Please bring your own copy.