

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Tom Rosdahl
Michael Climo

Faculty Guild

Paul Doose
Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell

Unions/Association

Allison Jones or Bobbi
Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Ted Strinz

College Presidents

Kathleen Burke-Kelly
Sue Carleo
Roland Chapdelaine
Jack E. Daniels III*
Nabil Abu-Ghazaleh
Marvin Martinez
Jamillah Moore
Monte Perez
Tyree Wieder**

STUDENT TRUSTEE

Amber Barrero

* Co-chairs

** Interim

District Budget Committee

November 30, 2011

1:30 – 3:30

District Office, Board Room

PROPOSED

1. Call to Order (*Co-Chair Carl Friedlander*)
2. Approval of Agenda
3. Approval of Minutes for October 12, 2011
4. State Budget Update (Jeanette Gordon) – Mid-year Reduction Trigger?
5. FON Update (Dr. Barrera)
6. Winter/Spring Enrollment Planning (Yasmin Delahoussaye & Cathy Iyemura)
7. Workload Reduction and Class Offering Reduction Update
8. First Quarter Projection by College and Status of the 5% Reduction Plan
9. District Financial Forecast for 2012-13 Budget Planning
10. Executive Committee Report & Recommendations
10. DBC Recommendations to the Chancellor

Future Meetings:

*Dec 21, Jan 18, Feb 15,
March 14, April 18, May 16, and June 13*

Please bring your own copy.