

**Membership**

**Academic Senate**

David Beaulieu  
Dana Cohen  
Jeff Hernandez  
Lauren McKenzie  
Tom Rosdahl  
Michael Climo

**Faculty Guild**

Paul Doose  
Carl Friedlander\*  
John McDowell  
Armida Ornelas  
Olga Shewfelt  
Joanne Waddell

**Unions/Association**

Allison Jones or Bobbi  
Kimble  
Lubov Kuzmik  
Leila Menzies  
Velma Butler  
Richard Rosich  
Ted Strinz

**College Presidents**

Kathleen Burke-Kelly  
Sue Carleo  
Roland Chapdelaine  
Jack E. Daniels III\*  
Nabil Abu-Ghazaleh  
Marvin Martinez  
Jamillah Moore  
Monte Perez  
Tyree Wieder\*\*

**STUDENT TRUSTEE**

Amber Barrero

\* Co-chairs

\*\* Interim

**District Budget Committee**

**January 18, 2012**

**1:30 – 3:30**

**District Office, Board Room**

1. Call to Order (*Co-Chair Dr. Daniels*)
2. Approval of Agenda
3. Approval of Minutes for November 30, 2011
4. Executive Committee Report & Recommendations
5. Governor's State Budget Proposal (J. Gordon)
6. 2012-13 Enrollment Planning Target (Delahoussaye/Iyemura)
7. FON Planning Target for 2012-13 (Dr. Barrera)
8. 2012-13 Proposed Preliminary Allocation
  - District Financial Forecast for 2012-13 Budget Planning
  - Centralized Accounts Budget
9. DBC Recommendations to the Chancellor

*Future Meetings:*

*Feb 15, March 14, April 18, May 16, and June 13*

*Please bring your own copy.*