## Membership

**Academic Senate** 

Holly Bailey-Hofmann Lourdes Brent Angela Echeverri Jeff Hernandez\* Robert L Stewart Jr. Dan Wanner

## District Budget Committee October 17, 2018 1:30 pm – 3:30 pm Educational Services Center, Board Room

**Faculty Guild** 

Joseph Guerrieri Sandra Lee

John McDowell Rodger Mc Ginness Olga Shewfelt Joanne Waddell

Unions/Association

Arif Ahmed Kathleen Becket Velma Butler Iris Ingram Paulina Palomino

Vacant-Build& Const Trade

**College Presidents** 

Seher Awan Lawrence Buckley\*\* Erika A. Endrijonas\* Larry Frank

Mary Gallagher Otto W. Lee James M. Limbaugh Marvin Martinez

STUDENT TRUSTEE REPRESENTATIVE

vacant

\* Co-chairs

Monte Perez

\*\*Interim

- 1. Call to Order (Erika A. Endrijonas)
- 2. Approval of Agenda
- 3. Approval of Minutes for September 19, 2018
- 4. Chancellor's Remarks/Updates
- 5. ECDBC Reports and Recommendations
  - Allocation Model Timeline
  - Prelim College Data
- 6. Enrollment Update (Cornner)
- 7. FON Update (Román)
- 8. Self-Evaluation for FY 2017-18
- 9. DBC Recommendations to the Chancellor
  - Response from Chancellor
- 10. Items to Be Addressed by ECDBC
- 11. Other Business

Future DBC Meetings: Nov 21, Dec 5, Jan 30, Feb 13, Mar 13, Apr 10, May 8, Jun 12

Future ECDBC Meetings: Oct 30, Nov 27, Jan 8, Jan 29, Feb 26, Mar 26, Apr 23, May 21, June 25

Supporting Documents can be found at:

http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx