

**Membership**

**Academic Senate**

Kaycea Campbell  
Donald Gauthier\*  
Jeff Hernandez  
Leslie Milke  
Josh Miller  
Dan Wanner

**Faculty Guild**

Nabeel Barakat  
Sandra Lee  
John McDowell  
vacant  
Olga Shewfelt  
Joanne Waddell

**Unions/Association**

Kathleen Becket  
Velma Butler  
Vi Ly  
Leila Menzies  
Hao Xie  
Vacant-Build& Const Trade

**College Presidents**

Kathleen F. Burke\*  
Erika A. Endrijonas  
Larry Frank  
Otto W. Lee  
James M. Limbaugh  
Marvin Martinez  
Renee Martinez  
Denise Noldon\*\*  
Monte Perez

**STUDENT TRUSTEE  
REPRESENTATIVE**

Mandie Dixon

\* Co-chairs

\*\*Interim

**District Budget Committee  
March 15, 2017  
1:30 pm – 3:30 pm  
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Don Gauthier*)
2. Approval of Agenda
3. Approval of Minutes for February 1, 2017
4. Chancellor's Remarks/Updates
5. Enrollment Update (Chancellor/Cornner)
6. ECDBC Reports and Recommendations
7. 2017-18 Proposed Preliminary Allocation (Gordon)
8. 2<sup>nd</sup> Quarter Financial Status by College (Gordon)
9. FY 2017-18 Fiscal Viability Goals (Gordon)
10. FON Update (Román)
11. Supplemental Retirement Plan (SRP) Update (Román)
12. DBC Recommendations to the Chancellor
13. Items to Be Addressed by ECDBC
14. Other Business

*Future DBC Meetings: Apr 12, May 17, Jun 14*

*Future ECDBC Meetings: Mar 28, May 2, May 30*

