

**Membership**

**Academic Senate**

Holly Bailey-Hofmann  
 Lourdes Brent  
 Angela Echeverri  
 Jeff Hernandez  
 Robert L Stewart Jr.  
 Dan Wanner

**Faculty Guild**

Joseph Guerrieri  
 Sandra Lee  
 John McDowell  
 Rodger Mc Guinness  
 Olga Shewfelt  
 Joanne Waddell\*

**Unions/Association**

Arif Ahmed  
 Kathleen Becket  
 Velma Butler  
 Paulina Palomino  
 Vacant-Build & Trade  
 Vacant-Mgmt Assn

**College Presidents**

Seher Awan  
 Mary Gallagher  
 Mike Lee\*\*  
 Otto W. Lee  
 James M. Limbaugh  
 Alexis Montevirgen  
 Melinda Nish \*\*  
 Monte Perez\*  
 Raul Rodriquez\*\*

**STUDENT TRUSTEE  
 REPRESENTATIVE**

vacant

\* Co-chairs

\*\*Interim

District Budget Committee  
 August 14, 2019  
 1:30 pm – 3:30 pm  
 Educational Services Center, Board Room

1. Call to Order (*Monte Perez*)
2. Approval of Agenda
3. Approval of Minutes for June 12, 2019
4. Chancellor’s Remarks/Updates
5. ECDBC Reports and Recommendations
6. Enrollment Update (Cornner)
7. FON Update (Román)
8. STRS/PERS Rate Increases
9. 2018-19 P2 Adjustment (Gordon)
10. 2019-20 Final Budget Development (Gordon)
  - 2018-19 College Balances
  - Proposed Final Budget
11. Self –Evaluation for FY 2018-19
12. DBC Recommendations to the Chancellor
13. Items to Be Addressed by ECDBC
14. Other Business

*Future DBC Meetings: Sept 11, Oct 9, Nov 13, Dec 11, Jan 29, Feb 12, Mar 11, Apr 15,  
 May 13, Jun 10*

*Future ECDBC Meetings: Aug 27, Sept 24, Oct 22, Nov 26, Dec 17, Jan 28, Feb 25,  
 Mar 24, Apr 28, May 26, June 23*

Supporting Documents can be found at:  
<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>

