

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Joseph Perret
Allison Moore

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
Rudy Ordenez

Unions/Association

Allison Jones/Selina Chi
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Galen Bullock
James Bradley

College Presidents

Renee Martinez
Farley Herzek*
Marvin Martinez
Monte Perez
Kathleen F. Burke**
Yasmin Delahoussaye*
Larry Frank
Alma Johnson-Hawkins*
Nabil Abu-Ghazaleh

STUDENT TRUSTEE

LaMont Jackson
*Interim
**Co-chairs

**District Budget Committee
March 19, 2014
1:30 pm – 3:30 pm
District Office, Board Room**

1. Call to Order (*Co-Chair Dr. Kathleen F. Burke*)
2. Approval of Agenda
3. Approval of Minutes for February 19, 2014
4. 2012-13 State General Revenue Recalculation and 2013-14 1st Principal Apportionment Update (Jeanette Gordon)
5. Enrollment Update and Summer Session (Cathy Iyemura)
6. College Marketing, Recruitment, and Outreach Survey (Dr. Barrera)
7. 2nd Quarter Financial Projection by College (Jeanette Gordon)
8. ECDBC Committee Reports & Recommendations
 - Districtwide/College Strategic Planning and Budget Planning for FY 2014-15
 - Health Services Fees
 - Proposed Enrollment Incentives (Discussion)
9. DBC Recommendations to the Chancellor
10. Items to Be Addressed by ECDBC (Discussion)

Future Meetings:

April 16, May 21, and June 18

Please bring your own copy.