



LOS ANGELES COMMUNITY COLLEGE DISTRICT

OFFICE OF THE CHANCELLOR

To: Kathleen Burke-Kelly
Carl Friedlander

FROM:  Daniel J. LaVista

DATE: May 24, 2013

SUBJECT: DBC Recommendations on the Growth Funding Formula Changes

Thank you for your memorandum dated May 6, 2013 summarizing recent District Budget Committee (DBC) approved changes to the growth funding formula as recommended by the Executive Committee of the District Budget Committee. Specifically, the recommendations are as follows:

It is recommended that any funded growth funds received in 2013-14 and future years be distributed to colleges based on the following priorities:

- 1. 80 percent of available growth funds shall be used to restore (SB361) college workload reductions until the colleges are fully restored to their pre-reduction workloads;*
- 2. 10 percent of available growth funds shall be distributed to colleges based on each college's share of the total LACCD underserved population. The underserved population is defined as the adult population age 25 and over who have a high school diploma (or equivalent) or below residing in zip codes in the service areas of LACCD colleges; and*
- 3. 10 percent of available growth funds shall be used to fund colleges based on the State Model.*

I support these recommendations. Thank you for your leadership through the DBC discussions leading to the funding formula changes.

c: Jeanette Gordon