

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Vacant
Joseph Perret
Allison Moore

District Budget Committee

October 15, 2014

1:30 pm – 3:30 pm

Educational Services Center, Board Room

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
John Sikora

Unions/Association

Allison Jones/Selina Chi
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Galen Bullock
James Bradley

College Presidents

Renee Martinez
Marvin Martinez**
Otto W. Lee
Monte Perez
Kathleen F. Burke
Linda D. Rose
Larry Frank
Erika A. Endrijonas
Nabil Abu-Ghazaleh

STUDENT TRUSTEE REPRESENTATIVE

Daniel Ly
*Interim
**Co-chairs

1. Call to Order (*Co-Chair Mr. Marvin Martinez*)
2. Approval of Agenda
3. Approval of Minutes for September 10, 2014
4. Chancellor's Remarks/Updates
4. Committee Reports & Recommendations
 - Board Budget and Finance Committee
 - ECDBC Reports and Recommendations
 - DPAC and DBC (Discussion)
 - Evaluation of District Budget Allocation Model (Update)
5. Enrollment Planning and Fall Enrollment Update (Pearl)
6. Full-time/Part-time Ratio Update and FON Hiring Planning for Fall 2015 (Dr. Román)
7. 2015-16 Budget Planning and Development (Discussion)
9. DBC Recommendations to the Chancellor
10. Items to Be Addressed by ECDBC (Discussion)

*Future Meetings: Nov. 12, Dec. 10, Jan. 21, Feb. 18, March 18,
April 22, May 20, June 17.*

Please bring your own copy.