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Dr. Adriana Barrera**

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Vice Presidents

Dr. Ann Tomlinson
Dan Walden

Deputy Chancellor

Vacant

Executive Committee of the DBC

March 4, 2014

2:00 pm to 4:00 p.m.

District Office, 6th Floor Large Conference Room

AGENDA

1. Districtwide/College Strategic Planning and Budget Planning for FY 2014-15 Discussion
 - Role of DBC
 - All Districtwide Committees link to Strategic Planning
 - How do we link college strategic plan to budget?
 - Accreditation Planning for 2016
2. 2012-13 Recalculation and 2013-14 P1(Principal Apportionment)
3. DBC Inquiry/Requests:
 - Health Services Fee Inquiry (Joe Perret)
 - Proposed for Enrollment Incentive Reserve Fund (Jeff Hernandez)
4. Review of District Assessments
5. Evaluation of District Budget Allocation Model

Future Meetings: April 1, May 6, and June 3